



**AGENDA**

**WURRUMIYANGA LOCAL AUTHORITY**

**MEETING**

**TUESDAY, 25 JULY 2023**

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 25 July 2023 at
- Wurrumiyanga Boardroom
- Commencing at 10.00am

Your attendance at the meeting will be appreciated.

**Gina McPharlin**  
**Chief Executive Officer**

## **AGENDA**

### **1 WELCOME & APOLOGIES**

- 1.1 WELCOME
  - 1.2 PRESENT
  - 1.3 APOLOGIES
  - 1.4 LEAVE OF ABSENCE
  - 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
  - 1.6 CONFIRMATION OF PREVIOUS MINUTES
- Wurrumiyanga Local Authority - 19 April 2023..... 1*

### **2 GENERAL BUSINESS**

- 2.1 PRESENTATION FROM THE AUSTRALIAN ELECTORAL COMMISSION. .... 4
- 2.2 NT HEARING SERVICES ..... 5

### **3 REPORTS FOR INFORMATION**

- 3.1 2022/2023 – LOCAL AUTHORITY FINANCIAL REPORT TO 31 MARCH 2023..... 6

### **4 REPORTS FOR DECISION**

- 4.1 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT..... 11

### **5 OTHER BUSINESS**

*Nil*

### **6 BUSINESS ARISING**

*Nil*



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE  
WURRUMIYANGA BOARDROOM ON WEDNESDAY, 19 APRIL 2023 AT 10.30AM**

**1 Welcome & Apologies**

**1.1 Welcome**

The meeting opened at 10.30am.

The Acting Chairperson welcomed WLA members, visitors and Staff

**Nomination of Acting Chairperson**

**1 RESOLUTION**

*Moved: Miriam Tipungwuti*

*Seconded: Savio Timaepatua*

**That the WLA agrees for Ronald Tipungwuti to chair the WLA Ordinary Meeting held on Wednesday 19 April 2023.**

**CARRIED**

**1.2 Present**

<b>ACTING CHAIRPERSON</b>	
Ronald Tipungwuti	WLA Member - Lorrula
<b>LOCAL AUTHORITY MEMBERS</b>	
Savio Timaepatua	WLA Member - Wartarringuwi
Marie Frances Tipiloura	WLA Member – Warntarringuwi
Miriam Tipungwuti	WLA Member – Takaringuwi
Annunciata Pupangamirri	WLA Member - Takaringuwi
<b>STAFF</b>	
Bala Donepudi	Chief Financial Officer
<b>GUESTS</b>	
Owain Dunn	Department of Chief Minister & Cabinet

**1.3 Apologies**

**Apologies – Wurrumiyanga Local Authority Meeting – 19 April 2023**

**1 RESOLUTION**

*Moved: Annunciata Pupangamirri*

*Seconded: Ronald Tipungwuti*

**That the Apologies of WLA members be accepted by members.**

**CARRIED**

**1.4 Leave of Absence**

Nil

**1.5 Declaration of Interest of Members or Staff****1.6 Confirmation of Previous Minutes****Wurrumiyanga Local Authority - 26 October 2022****1 RESOLUTION***Moved: Marie Francis Tipiloura**Seconded: Savio Timaepatua*

That the minutes of the Wurrumiyanga Local Authority on 26 October 2022 as circulated, be confirmed as a true and correct record of that meeting.

**CARRIED****2 GENERAL BUSINESS**

Owain Dunn (Department of Chief Minister & Cabinet) provided the members an update on Animal management issues.

**3 REPORTS FOR INFORMATION****3.1 2022/2023 – LOCAL AUTHORITY FINANCIAL REPORT TO 31 MARCH 2023****2 RESOLUTION***Moved: Miriam Agatha Tipungwuti**Seconded: Annunciata Pupangamirri*

That the Wurrumiyanga Local Authority notes this report for information.

**CARRIED****4 REPORTS FOR DECISION****4.1 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT****3 RESOLUTION***Moved: Savio Timaepatua**Seconded: Ronald Tipungwuti*

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations**

**CARRIED**

**5 OTHER BUSINESS**

Nil

**6 BUSINESS ARISING**

Nil

**7 Next Meeting**

Tuesday, 20 June 2023

**8 Closure**

The meeting closed at 11.50am.

**7 NEXT MEETING**

Thursday, 16 November 2023

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	2.1
<b>TITLE</b>	Presentation from The Australian Electoral Commission.
<b>REFERENCE</b>	248324
<b>AUTHOR</b>	Gina McPharlin, Chief Executive Officer



**The Australian Electoral Commission has contacted Council and has requested an opportunity to present to the Local Authority Members to discuss Indigenous Electoral Participation Programs.**

**BACKGROUND**

An email request from The Australian Electoral Commission was received on 6<sup>th</sup> July requesting an opportunity to present at the Wurrumiyanga Local Authority Meeting held on 25<sup>th</sup> July 2023.

A representative from The Australian Electoral Commission, Maryanne Walley (Engagement Officer) will be dialling in by phone to inform the Wurrumiyanga Local Authority Members to discuss the new Indigenous Electoral Participation Programs.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**CONSULTATION & TIMING**

Nil

**RECOMMENDATION:**

**That the Wurrumiyanga Local Authority welcomes Maryanne Walley from The Australian Electoral Commission and listens to the short presentation.**

**ATTACHMENTS:**

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	2.2
<b>TITLE</b>	NT Hearing Services
<b>REFERENCE</b>	248406
<b>AUTHOR</b>	Gina McPharlin, Chief Executive Officer



**The NT Hearing Services contacted Council and has requested an opportunity to present to the Local Authority Members to discuss Over view of NT Hearing Service.**

**BACKGROUND**

An email request from The Australian Electoral Commission was received on 24 May requesting an opportunity to present at the Wurrumiyanga Local Authority Meeting held on 25<sup>th</sup> July 2023.

A representative from NT Hearing, Chey Simpson (Clinical Nurse Consultant) will be attending to inform the Wurrumiyanga Local Authority Members about the NT Hearing Service.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**CONSULTATION & TIMING**

Nil

**RECOMMENDATION:**

**That the Wurrumiyanga Local Authority welcomes Chey Simpson from NT Hearing Services and listens to the short presentation.**

**ATTACHMENTS:**

**REPORTS FOR INFORMATION**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	2022/2023 – Local Authority Financial Report to 31 March 2023
<b>REFERENCE</b>	248325
<b>AUTHOR</b>	Bala Donepudi, Chief Financial Officer

**SUMMARY**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 Jun 2023 for the 2022/2023 FY.

**BACKGROUND**

Council's finance section has prepared report (attached) to be presented to both Council each month and to each Local Authority. Comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**CONSULTATION & TIMING**

Nil

**RECOMMENDATION:**

**That the Wurrumiyanga Local Authority notes this report for information.**

**ATTACHMENTS:**

1 WLA Finance Report - Jun.23.pdf

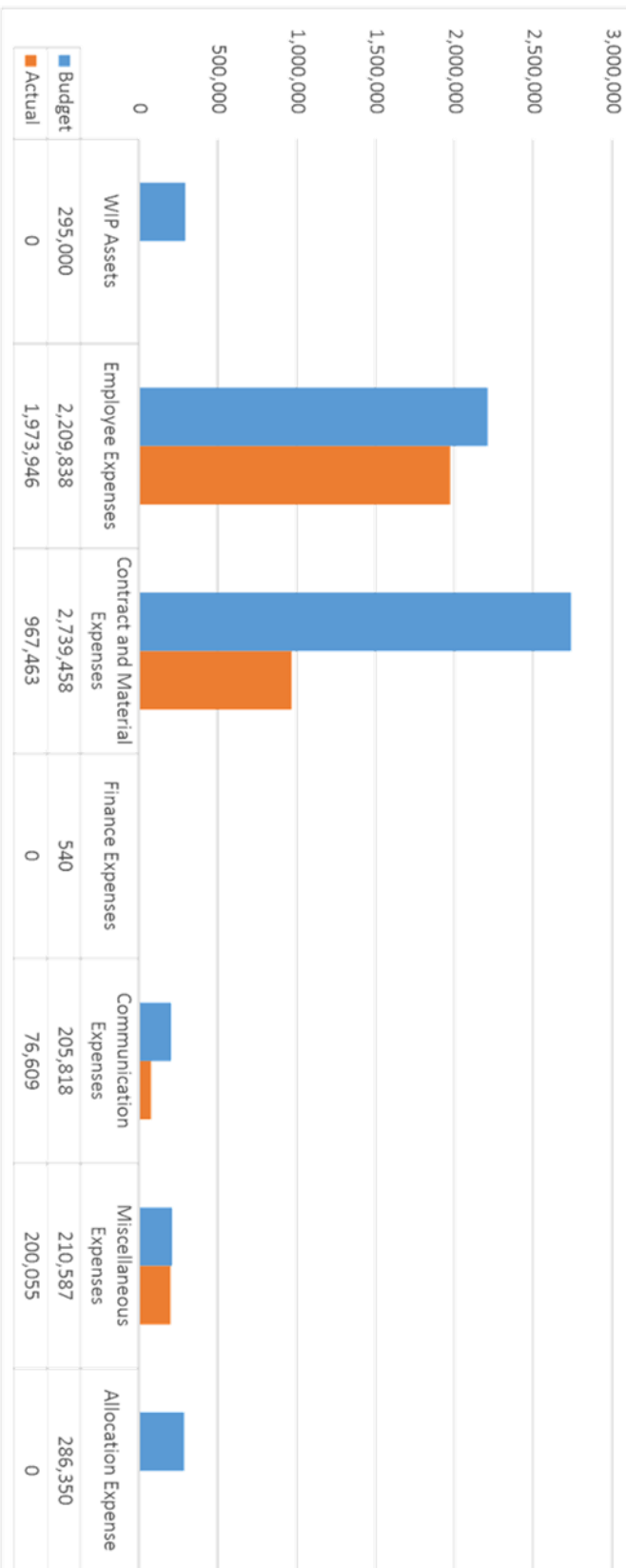


# **Tiwi Islands Regional Council** **Wurruimiyannga Local Authority** **Expenditure Report as at 30 June 2023**

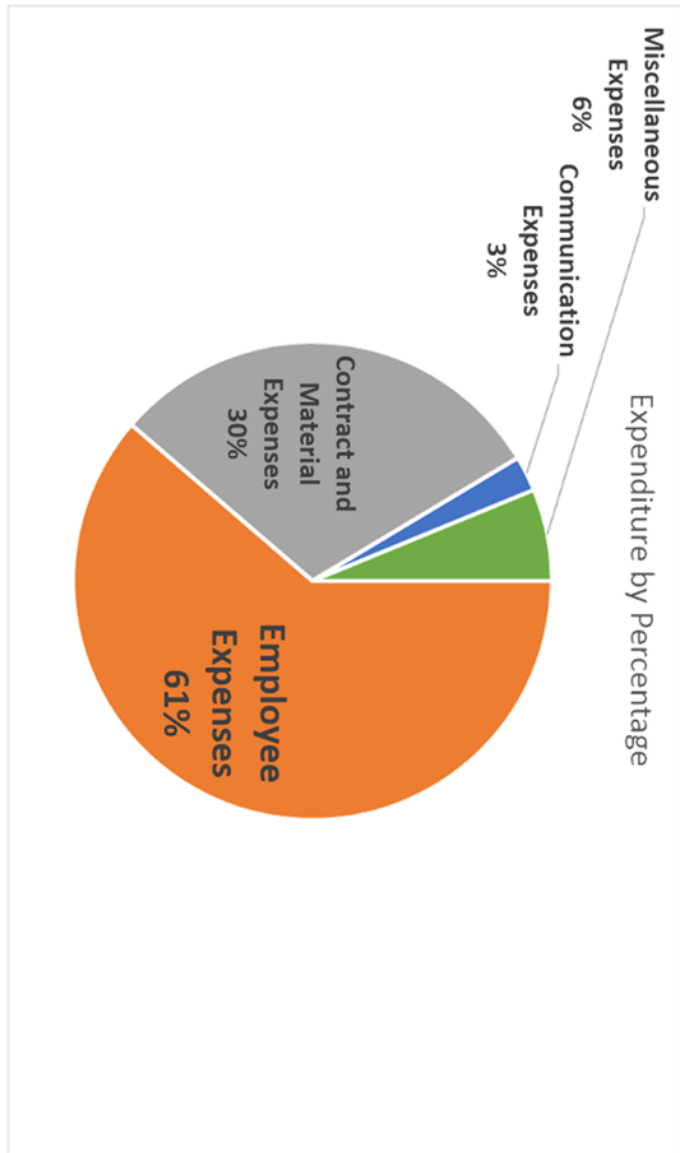


Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
WIP Assets	295,000	0	295,000	100%	295,000
Employee Expenses	2,209,838	1,973,946	235,892	11%	2,209,838
Contract and Material Expenses	2,739,458	967,463	1,771,995	65%	2,739,458
Finance Expenses	540	0	540	100%	540
Communication Expenses	205,818	76,609	129,209	63%	205,818
Miscellaneous Expenses	210,587	200,055	10,532	5%	210,587
Allocation Expense	286,350	0	286,350	100%	286,350
<b>Total Expenditure</b>	<b>5,947,591</b>	<b>3,218,074</b>	<b>2,729,518</b>		<b>5,947,591</b>

## Expenditure by Account Category



**Tiwi Islands Regional Council**  
**Wurruyanga Local Authority**  
**Expenditure Report as at 30 June 2023**



# **Tiwi Islands Regional Council** **Wurruimiya Local Authority** Expenditure Report as at 30 June 2023



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
<b>Expense by Directorate INCLUDING Allocations and Capital Expense</b>						
Chief Financial Officer	925,809	218,662	707,146	76%	«	925,809
147801 (Tied) - Local Authority Project Fu	829,806	86,555	743,241	90%	Refer to the LA Project Report	829,806
104001 (Untied) - Corporate Management	0	1,814	(1,814)	(100%)		0
104501 (Untied) - ICT Wurruimiya	1,938	893	1,045	54%		1,938
107901 (Untied) - Work Health Safety - W	6,050	4,431	1,619	27%		6,050
108001 (Untied) - Human Resource Serv	88,015	124,960	(36,945)	(42%)	The Budget the Expenses are in regional	88,015
GM Infrastructure	2,473,676	2,290,796	182,880	7%	«	2,473,676
161001 (Tied) - Airport Lighting & Elector	22,000	21,080	920	4%		22,000
163501 (Tied) - SPG - Building Capacity to	0	2,857	(2,857)	(100%)		0
165601 (Tied) - Local Roads and Commu	0	38,855	(38,855)	(100%)	The Expenditure is for wurruimiya Pool	0
103901 (Untied) - Commercial Facilities - \	13,500	27	13,473	100%	«	13,500
105501 (Untied) - Fleet Administration - V	138,030	123,412	14,619	11%	«	138,030
108801 (Untied) - Town Services Wurru	1,081,358	969,816	111,542	10%	Underspend on emp costs and Fleet Costs	1,081,358
111501 (Untied) - Street Lighting Wurr	10,750	7,284	3,466	32%		10,750
113401 (Untied) - Waste collection and di	1,400	0	1,400	100%		1,400
116001 (Untied) - Fuel - Wurruimiya	182,500	203,594	(21,094)	(12%)	Overspend on Fuel Purchases	182,500
118901 (Untied) - Post Office Wurruim	0	235	(235)	(100%)		0
119101 (Untied) - Waste Management W	30,000	0	30,000	100%	Fleet Costs to be posted	30,000
119301 (Untied) - Civil Works Wurruim	138,368	134,934	3,434	2%		138,368
119501 (Untied) - Airport Maintenance W	4,350	11,936	(7,586)	(174%)		4,350
119601 (Untied) - Airport Inspection Wurr	71,607	82,498	(10,891)	(15%)	Overspend on Staffing Allowance	71,607
119701 (Untied) - Mechanical Workshops	405,641	343,067	62,573	15%	Allocation entries to be posted	405,641
119801 (Untied) - Staff Housing - Wurrur	145,100	131,672	13,428	9%	«	145,100
120201 (Untied) - Recreation Hall Wurrur	0	220	(220)	(100%)		0
120301 (Untied) - Oval Wurruimiya	56,000	41,422	14,578	26%	«	56,000
120901 (Untied) - Wurruimiya Pool	61,166	49,863	11,303	18%	«	61,166
121401 (Untied) - Facilities Wurruimiya	28,207	26,433	1,774	6%		28,207
121410 (Untied) - Commercial Facilities W	10,500	11,230	(730)	(7%)		10,500
122201 (Untied) - Transit Accommodation	26,750	24,950	1,800	7%		26,750
129601 (Untied) - Airport Landing Fees W	2,000	3,044	(1,044)	(52%)		2,000
131101 (Untied) - Commercial Building Se	34,450	48,919	(14,469)	(42%)	Overspend on Building repairs costs	34,450
152101 (Untied) - Funeral Services - Wurr	0	4,905	(4,905)	(100%)		0
166401 (Untied) - Dump Restoration - Wu	10,000	8,545	1,455	15%		10,000

# **Tiwi Islands Regional Council** **Wurru Miyanga Local Authority** Expenditure Report as at 30 June 2023



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Chief Executive Officer	156,403	109,662	46,741	30%	«	156,403
147001 (Untied) - Local Authority Wurru	5,909	4,178	1,731	29%	«	5,909
147101 (Untied) - Regional Council & Elec	145,290	104,779	40,511	28%	«	145,290
165701 (Untied) - Christmas Celebration (	3,094	(0)	3,094	100%	«	3,094
167001 (Untied) - X - Mas Celebration - T	2,110	705	1,405	67%	«	2,110
GM Community Development and Services	2,391,704	598,849	1,792,855	75%	«	2,391,704
120601 (Tied) - Youth Diversion Scheme \	131,896	0	131,896	100%	«	131,896
120801 (Tied) - Community Safety - Wurr	365,749	236,263	129,486	35%	«	365,749
121001 (Tied) - Active Remote Communiti	26,105	11,574	14,531	56%	«	26,105
165801 (Tied) - Australia Day Celebration	850	0	850	100%	«	850
166501 (Tied) - Sports& Rec Hall Upgrade	1,500,000	0	1,500,000	100%	«	1,500,000
134301 (Untied) - Sport & Recreation Faci	0	845	(845)	(100%)	«	0
146401 (Untied) - Administration Service \	367,103	350,166	16,937	5%	«	367,103
Not Applicable	0	104	(104)	(100%)	«	0
<b>Total Expenditure</b>	<b>5,947,591</b>	<b>3,218,073</b>	<b>2,729,518</b>			<b>5,947,591</b>



**REPORTS FOR DECISION**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Wurrumiyanga Local Authority Community project
<b>REFERENCE</b>	248326
<b>AUTHOR</b>	Bala Donepudi, Chief Financial Officer

**SUMMARY**

To get the consent of the Wurrumiyanga Local Authority to undertake new projects under Local Authority project Funding.

**BACKGROUND**

The Council has received \$1,181,096 in funding over the past four financial years, and funding for 2022/23 has not yet been released by the department. Projects worth \$1,057,214 have been approved by the Wurrumiyanga Local Authority (WLA).

The Department of Chief minister and Cabinet has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or Department May request unspent funds to be repaid.

The WLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

**ISSUES/OPTIONS/CONSEQUENCES**

The aim of today's meeting will be to present WLA in the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

**RECOMMENDATION:**

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations**

**ATTACHMENTS:**

- 1 WLA Project Listing as at 30.06.2023.pdf**

## Wurrumiyanga Local Authority Project Funding A/SDC 147801

## Summary of available funding as at 30/06/2023

WLA18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$236,720
WLA19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$236,720
WLA20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$236,720
WLA21-22	2021/22 Grant Funding - must be spent by 30 June 2024	\$235,400
WLA22-23	2022/23 Grant Funding - must be spent by 30 June 2025	\$235,400
WLA18-19	Income from Vet Services	\$136

Total Income: \$1,181,096

## Summary of Completed Projects - Expenditure 30/06/2023

	Expenditure	Budget
WLA 18/19 - 2	Tiwi Spirit Project	\$59,392
WLA18/19 - 3	WLA Uniform Shirts	\$0
WLA 18/19-4	Removal of dangerous trees	\$30,000
WLA 18/19 - 5	NAIDOC Celebration 2019	\$0
WLA19/20-3	2019 Christmas Community Events (Cancelled)	\$0
WLA-19/20-5	Basketball Court (Cancelled - combined with WLA19/20-4)	\$0
WLA-19/20-7	Public Toilets Refurbishment (Cancelled)	\$0
WLA-20/21 - 4	New Year Celebrations	\$0
WLA-20/21 - 1	2020 Christmas Community Events	\$0
WLA 20/21 - 7	Equipment Purchased - Skid Steer Loader	\$80,876
WLA 19/20 - 1	Vet Visit	\$34,764
WLA 20/21 - 1	2020 Christmas Community Events - (Cancelled - combined with WLA 21/22 - 1)	\$0
WLA 20/21 - 4	New Year Celebrations -Cancelled - combined with WLA 21/22 - 1)	\$0
WLA 21/22 - 1	Wurrumiyanga Community Christmas Event	\$4,500

Total of Completed Projects:

\$209,532

\$209,532

## Summary of Current Projects - Expenditure as at 30/06/2023

	Expenditure	Budget
WLA 18/19 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner	\$160,349
WLA19/20-2	Animal Management Awareness Campaign	\$6,888
WLA-19/20-4	Basketball Court	\$0
WLA-19/20-6	Playground Equipment	\$0
WLA-19/20-8	Funeral/Healing Shelter	\$0
WLA19/20-9	BBQ, shelter & Table at front beach x4	\$25,000
WLA 20/21 - 2	Public Toilet at Church ( on Hold)	\$0
WLA 20/21 - 3	Shade at Cemetery	\$0
WLA 20/21 - 6	Revegetation of native plants and trees	\$6,971
WLA 20/21 - 8	BMX Track	\$0
WLA 22/23-1	3 Lawn Movers	\$30,783
WLA-21/22 -5	WLA Tshirts	\$608
WLA 22/23 - 2	Solar Lighting At The Pontoon	\$0

Total of Current Projects: \$205,599 \$847,682

Total of Completed and Current Projects: \$415,131 \$1,057,214

## Summary of available funding as at 30/06/2023

	Spend by 30 June 2023	\$295,029
	Spend by 30 June 2024	\$235,400
	Spend by 30 June 2025	\$235,400

Total: \$765,829Available for new projects: \$123,882

## Wurrumiyanga Local Authority Project Funding A/SDC 147801

## Approved Projects Listing - Expenditure as at 31/03/2023

WLA 18/19 - 1 Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner  
In Progress

CEO

Approved budget \$144,682  
Total expenditure \$160,349  
Balance to be spent -\$15,667

30/10/2018 Council Approved the Project Under 2018-19 Funding  
28/07/2020 CEO to write to funding body regarding ongoing funding for the project  
CEO to follow up with Sr. Anne Gardiner to inform WLA's inability to continue Cultural History  
22/09/2020 Project, as allocated funds are fully expended. Further, WLA is unable to allocate \$20,000 for a further six months to cover staff salaries.  
27/04/2021 That the Wurrumiyanga Local Authority approves for the Wurrumiyanga Local Authority to budget and allocate \$34,000 to the Patakiyall Museum  
27/10/2022 That the Wurrumiyanga Local Authority approves for an further \$20,000 of local authority funds to be directed to the Patakiyall Museum at Wurrumiyanga to assist in the ongoing employment of Tiwi staff

WLA19/20-2 Animal Management Awareness Campaign  
In Progress

Community Services  
Manager

Approved budget \$5,000  
Total expenditure \$6,888  
Balance to be spent -\$1,888

23/07/19 - Council Approved the Project Under 2018-19 Funding  
17/4/2020 - GM Community services to look into signage TBA.  
Other activities have been carried out with regards to the project by external provider at no cost to council  
22/9/2020 - GM Community services to meet with Wurrumiyanga Business owners for signage wording and placement in order to keep dogs out of shops, clubs and other community spaces.  
16/02/2022 - WLA Chairperson informed members and staff the discovery of cane toads at Wurrumiyanga Community. ACTION: CEO to write to Tiwi Land Council  
management and vet visits.  
ACTION: CEO and  
Manager for Community Services to follow up with Ben  
Higgins regarding future eradication of feral pigs in and around the  
Wurrumiyanga Community

**Murrumbidgee Local Authority Project Funding A/SDC 147801**  
**Approved Projects Listing - Expenditure as at 31/03/2023**

**WLA-19/20-4      Basketball Court**  
**In Progress**

**Infrastructure  
Manager**

Approved budget	\$100,000
Total expenditure	\$0
Balance to be spent	\$100,000

24/01/2020 - Council Approved the Project Under 2019-20 Funding  
17/04/2020 - GM Infrastructure advised unable to provide a specialised Basketball court at current funding  
Suggested consideration of a half court, cost might add up to \$60-\$70k however  
Advised unable to get someone to come out to the island to provide a quote for works at present due to restrictions around travel  
29/04/2020 - Council approved combining WLA19/20-4 and WLA19/20-5 into one project, upper limit \$100,000 for completion of one basketball court at one site.  
28/07/2020 - Budget of WLA-19/20-5 -> \$50,000.00 moved to WLA-19/20-4 -> Total New Balance of WLA-19/20-4 = \$100,000.  
22/09/2020 - Project is on hold until SCALE funding end date 30/09/20. Work is scheduled to start in Oct / Nov 20 Proposed site is McGrath Park opposite GM Infra. Chris Smith to provide an update at the next WLA Meeting. ( New comments to be updated)

**WLA-19/20-6      Playground Equipment**  
**In Progress**

**Infrastructure  
Manager**

Approved budget	\$70,000
Total expenditure	\$0
Balance to be spent	\$70,000

24/01/2020 - Council Approved the Project Under 2019-20 Funding  
17/04/2020 - Preliminary quotes received by SSM suggest that the project is underfunded. One play set alone costs up to the funded amount.  
This is without taking into account all the other costs such as surface preparation e.Lc. GM Infrastructure to provide more details on the day  
29/04/2020 - Council approved to redirect funds from WLA19/20 - 7 into project and, new upper limit now \$70,000. WLA19/20 - 7 not proceeding  
28/07/2020 - SSM & GM to consult and finalise playground installation with WLA members Bradley Topioura, John Ross Plakuri and Bonaventure Timaapatua.

**WLA-19/20-8      Funeral/Healing Shelter - 2 sites**  
**In Progress**

**SSM Bathurst**

Approved budget	\$100,000
Total expenditure	\$0
Balance to be spent	\$100,000

28/04/2020 - Council Approved the Project Under 2019-20 Funding  
28/07/2020 - Funeral / Healing Shelter near newchurch and Jubileepark \$50k each

**WLA-19/20-9      BBQ, Shelter and Table at front beach x4**  
**In Progress**

**SSM Bathurst**

Approved budget	\$25,000
Total expenditure	\$0
Balance to be spent	\$25,000

28/04/2020 - Council Approved the Project Under 2019-20 Funding  
28/07/2020 - BBQ, Shelter and Table at front beach x 4



## Wurrumiyanga Local Authority Project Funding A/SDC 147801

## Approved Projects Listing - Expenditure as at 31/03/2023

WLA-20/21 - 2      Public Toilet at Church (on Hold)  
In Progress

Approved budget	\$150,000
Total expenditure	\$0
Balance to be spent	\$150,000

SMM Bathurst

WLA-20/21 - 3      Shade at Cemetery  
In Progress

Approved budget	\$50,000
Total expenditure	\$0
Balance to be spent	\$50,000

SMM Bathurst

16/12/2020 Council Approved the project under 2020-21 Funding

WLA-20/21 - 6      Revegetation of Native Plants and Trees  
In Progress

Approved budget	\$15,000
Total expenditure	\$6,971
Balance to be spent	\$8,029

Town Services Manager

28/01/2021 To budget and allocate \$15,000 from WLA funds to cover expenses relating to the revegetation of native plants and trees in and around Wurrumiyanga  
27/04/2021 CEO to meet with TITEB to discuss revegetation program

WLA-20/21 - 8      BMX Track

Infrastructure Manager

Approved budget	\$106,000
Total expenditure	\$0
Balance to be spent	\$106,000

16/02/2022 That the Wurrumiyanga Local Authority quarantine \$106,000 of local authority funds to be dedicated to the development of a BMX Track and Family Park at Lot 788 Malawu Street  
16/02/2022 CEO emailed sub lease application and proposal and documentation to Rachel Fleming at OTL

Wurrumiyanga Local Authority Project Funding A/SDC 147801  
Approved Projects Listing - Expenditure as at 31/03/2023

WLA 22/23 - 1	WLA Tshirts	Infrastructure Manager
		Approved budget \$2,000
		Total expenditure \$0
		Balance to be spent <b>\$2,000</b>

That the Wurrumiyanga Local Authority seeks Council approval to allocate \$2,000 of Wurrumiyanga Local Authority funds to purchase T-shirts for WLA members.

WLA 22/23 - 2	Solar Lighting At The Pontoon	Infrastructure Manager
		Approved budget \$40,000
		Total expenditure \$0
		Balance to be spent <b>\$40,000</b>

That the Wurrumiyanga Local Authority approve to allocate \$40,000 of local authority funds to engage a consultant to investigate and evaluate the total cost of solar light installation at the pontoon site on the Wurrumiyanga side