



AGENDA

WURRUMIYANGA LOCAL AUTHORITY

MEETING

TUESDAY, 20 FEBRUARY 2024

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 20 February 2024 at
- Wurrumiyanga Shire Boardroom
- Commencing at 10.00am

Your attendance at the meeting will be appreciated.

Gina McPharlin
Chief Executive Officer

AGENDA

1 WELCOME & APOLOGIES

- 1.1 WELCOME
- 1.2 PRESENT
- 1.3 APOLOGIES
- 1.4 LEAVE OF ABSENCE
- 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
- 1.6 CONFIRMATION OF PREVIOUS MINUTES
- Wurrumiyanga Local Authority - 24 October 2023..... 1*

2 GENERAL BUSINESS

Nil

3 REPORTS FOR INFORMATION

- 3.1 POWER AND WATER CORPORATION PRESENTATION..... 5
- 3.2 2023/2024 – LOCAL AUTHORITY FINANCIAL REPORT TO 30 SEP 2023..... 6

4 REPORTS FOR DECISION

- 4.1 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT 11

5 OTHER BUSINESS

Nil

6 BUSINESS ARISING

Nil



MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE WURRUMIYANGA BOARDROOM ON TUESDAY, 24 OCTOBER 2023 AT 10.18AM

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10.18am.

A minutes silence was observed prior to the meeting opening in respect for recently deceased family

The Chairperson welcomed WLA members, visitors and Staff.

1.2 Present

CHAIRPERSON	
Richard Tungutalum	WLA Member - Miyartuwi
LOCAL AUTHORITY MEMBERS	
Savio Timaepatua	WLA Member - Warntarringuwi
Marie Frances Tipiloura	WLA Member – Warntarringuwi
Miriam Tipungwuti	WLA Member – Takaringuwi
Annunciata Pupangamirri	WLA Member - Takaringuwi
Bonaventure Timaepatua	WLA Member – Takaringuwi
Ronald Tipungwuti	WLA Member - Lorrula
Bradley Tipiloura	WLA Member - Lorrula
STAFF	
Gina McPharlin	Chief Executive Officer
Bala Donepudi	Chief Financial Officer
Bill Toy	Community Engagement Manager
David Ciosmak	Town Services Manager
Gavin Ackland	Acting Fleet Manager
Kristy Mills	Acting Infrastructure Manager
Kesara Scrymgour	Acting Governance Coordinator
GUESTS	
Dr Bianca Middleton (Paediatrician)	Menzies
Gregoriana Parker	Menzies

Minuter: Kesara Scrymgour

1.3 Apologies

Nil

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

1.6 Confirmation of Previous Minutes**Wurrumiyanga Local Authority - 25 July 2023****9 RESOLUTION**

Moved: *Bradley Tipiloura*

Seconded: *Ronald Tipungwuti*

That the minutes of the Wurrumiyanga Local Authority on 25 July 2023 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED**2 GENERAL BUSINESS****2.1 PRESENTATION FROM MENZIES - ORVAC STUDY - OPTIMISING ROTAVIRUS VACCINES FOR ABORIGINAL CHILDREN.**

The Australian Electoral Commission has contacted Council and has requested an opportunity to present to the Local Authority Members to discuss Indigenous Electoral Participation Programs.

10 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *Miriam Agatha Tipungwuti*

That the Wurrumiyanga Local Authority members note this report for information.

CARRIED**3 REPORTS FOR INFORMATION****3.1 EVENT MARQUEE - REPLACEMENT**

This Report is to inform WLA on the procurement of Marquees and provide financial information.

11 RESOLUTION

Moved: *Savio Timaepatua*

Seconded: *Bradley Tipiloura*

That the Wurrumiyanga Local Authority members notes this report for information.

CARRIED**3.2 2023/2024 – LOCAL AUTHORITY FINANCIAL REPORT TO 30 SEP 2023****SUMMARY**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 Sep 2023 for the 2023/2024 FY.

12 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *Savio Timaepatua*

That the Wurrumiyanga Local Authority notes this report for information.

CARRIED**3.3 COMMUNITY RUBBISH BINS (6) - PERMANENT/LOCK UP (COMMUNITY BINS)**

This Report is to inform WLA on the procurement of Community Bins and provide financial information.

13 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *Marie Francis Tipiloura*

That the Wurrumiyanga Local Authority note this report for information.

CARRIED**3.4 TIWI ISLAND FOOTBALL LEAGUE GRAND FINAL (TIGF)**

This Report is to inform WLA on the preparation for, delivery of and outcomes relating to the TIGF held on Sunday 6 August 2023, and the related expenditure of allocated WLA funds.

Funding Allocation ref.: WLA 23/24 - 2

14 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *Marie Francis Tipiloura*

That the Wurrumiyanga Local Authority note this report for information.

CARRIED**4 REPORTS FOR DECISION****4.1 PRESENTATION FROM MENZIES - VACCINE BARRIERS ASSESSMENT TOOL FOR ABORIGINAL AND TORRES STRAIT ISLANDER FAMILIES****15 RESOLUTION**

Moved: *Bonaventure Timaepatua*

Seconded: *Marie Francis Tipiloura*

That the Wurrumiyanga Local Authority members support the project to be Conducted in the Wurrumiyanga community.

CARRIED

Break for lunch at 12.06pm

Resume meeting after lunch at 1.08pm

4.2 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT SUMMARY

To get the consent of the Wurrumiyanga Local Authority to undertake new projects under Local Authority project Funding.

16 RESOLUTION

Moved: *Bradley Tipiloura*

Seconded: *Savio Timaepatua*

1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.

2. Notes the funding allocation.

That the Wurrumiyanga Local Authority receives and notes this report and recommends new proposed projects to Council for approval to proceed as per below table and action.

Purchase of Excavator	WLA 23/24	\$70,000
Tiwi Spirit Project	WLA 18-19 - 2	\$30,000 upper limit
Christmas Party	WLA 2023	\$5,000 upper limit

CARRIED

5 OTHER BUSINESS

Nil

6 BUSINESS ARISING

Nil

7 NEXT MEETING

TBA

8 CLOSURE

The meeting closed at 2.28pm.

7 NEXT MEETING

REPORTS FOR INFORMATION

ITEM NUMBER	3.1
TITLE	Power and Water Corporation Presentation
REFERENCE	251851
AUTHOR	Gina McPharlin, Chief Executive Officer

**BACKGROUND**

An email request from The Power and Water Corporation was received and requesting an opportunity to present at the Wurrumiyanga Local Authority Meeting.

A representative from Power and Water Corporation, Trude Blizzard (Senior Project Manager) will be presenting to inform the Wurrumiyanga Local Authority Members about the new 4G prepayment power meters..

ISSUES/OPTIONS/CONSEQUENCES**CONSULTATION & TIMING****RECOMMENDATION:**

That the Wurrumiyanga Local Authority members notes this presentation from Power and Water Corporation for information and welcomes any feedback.

ATTACHMENTS:

REPORTS FOR INFORMATION

ITEM NUMBER	3.2
TITLE	2023/2024 – Local Authority Financial Report to 30 Sep 2023
REFERENCE	251815
AUTHOR	Bala Donepudi, Chief Financial Officer



This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 Sep 2023 for the 2023/2024 FY.

BACKGROUND

Council's finance section has prepared report (attached) to be presented to both Council each month and to each Local Authority. Comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Wurrumiyanga Local Authority notes this report for information.

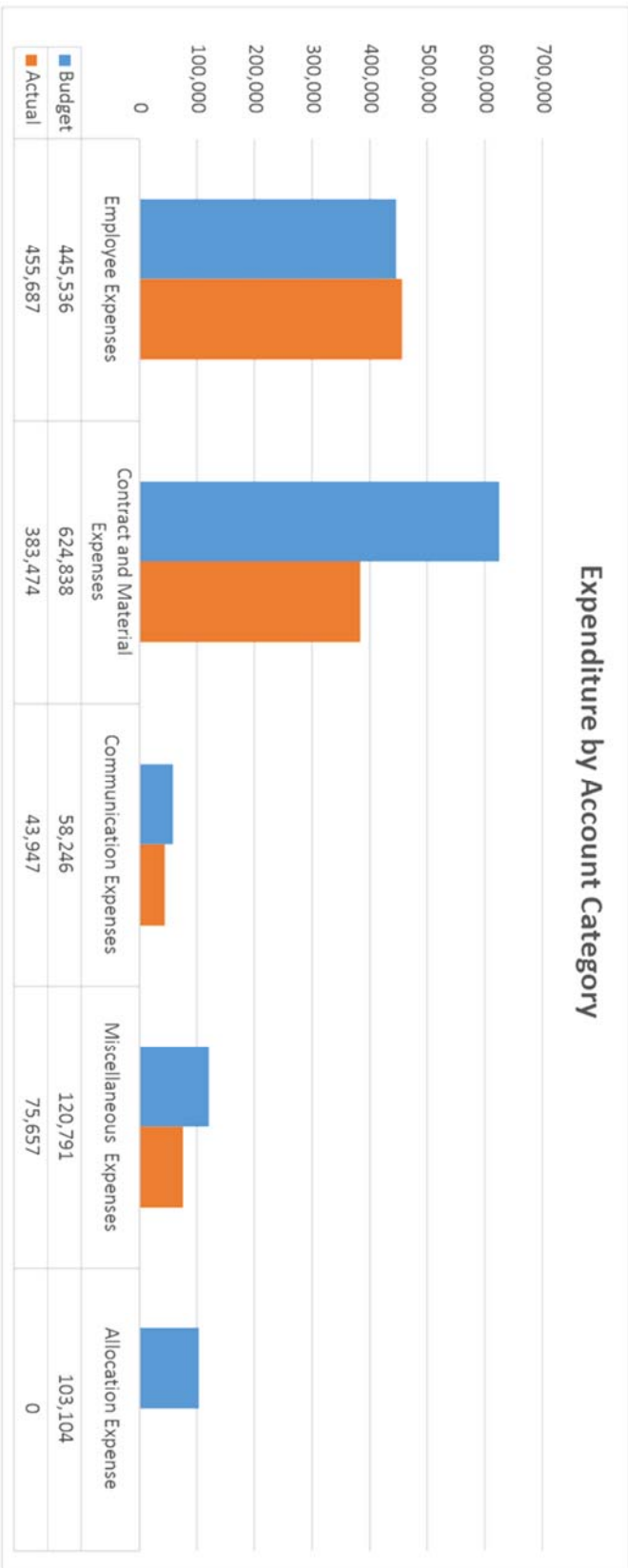
ATTACHMENTS:

- 1 WLA Finance Report.pdf

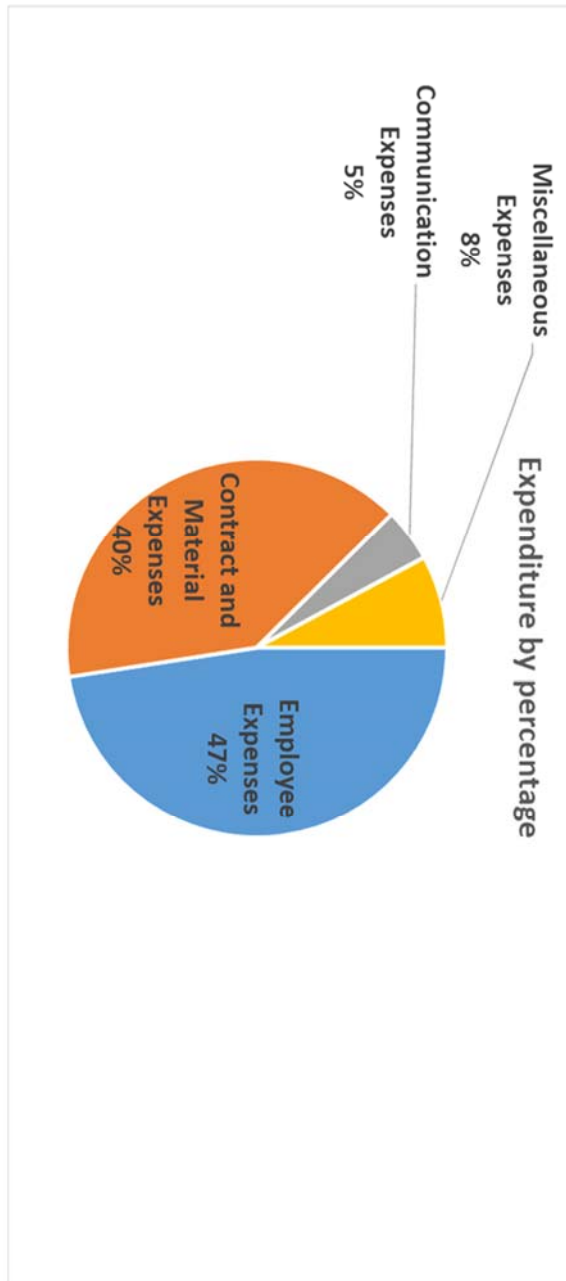
Tiwi Islands Regional Council **Wurruimiyannga Local Authority** as at 31-Jan-2024



Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense					
Employee Expenses	445,536	455,687	(10,151)	(2%)	763,775
Contract and Material Expenses	624,838	383,474	241,363	39%	1,071,150
Communication Expenses	58,246	43,947	14,299	25%	99,850
Miscellaneous Expenses	120,791	75,657	45,134	37%	207,070
Allocation Expense	103,104	0	103,104	100%	176,750
Total Expenditure	1,352,514	958,765	393,749		2,318,595



**Tiwi Islands Regional Council
Wurru Miyanga Local Authority
as at 31-Jan-2024**



Tiwi Islands Regional Council **Wurruimiya Local Authority** as at 31-Jan-2024



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense						
Wurruimiya	3,444,369	2,203,170	1,241,199	36%		5,904,632
Chief Financial Officer	592,500	187,033	405,468	68%	«	1,015,715
147801 (Tied) - Local Authority Project Fu	537,133	109,319	427,815	80%	«	920,800
104001 (Untied) - Corporate Management	1,108	0	1,108	100%	«	1,900
104501 (Untied) - ICT Wurruimiya	583	0	583	100%	«	1,000
107901 (Untied) - Work Health Safety - W	2,333	0	2,333	100%	«	4,000
108001 (Untied) - Human Resource Servic	51,342	77,714	(26,372)	(51%)	«	88,015
GM Infrastructure	1,408,198	1,538,185	(129,986)	(9%)	«	2,414,053
161001 (Tied) - Airport Lighting & Elector	2,917	0	2,917	100%	«	5,000
162701 (Tied) - R2R - Wurruimiya	0	56,831	(56,831)	(100%)	Road Works done on Kerinua Highway .The budget in in Regional	0
163501 (Tied) - SPG - Building Capacity tc	0	427	(427)	(100%)	«	0
163601 (Tied) - SPG - Purchase of Workst	0	968	(968)	(100%)	«	0
165601 (Tied) - Local Roads and Commur	3,150	9,270	(6,120)	(194%)	The Expenditure is for the consulting fees of the pool	5,400
167501 (Tied) - JPG - Scope of Service - V	0	18,910	(18,910)	(100%)	«	0
167901 (Tied) - Barge Shed -Wurruimiya	0	3,328	(3,328)	(100%)	«	0
103901 (Untied) - Commercial Facilities - V	0	88	(88)	(100%)	«	0
105501 (Untied) - Fleet Administration - V	72,598	78,852	(6,254)	(9%)	«	124,453
108801 (Untied) - Town Services Wurruimi	607,571	691,051	(83,481)	(14%)	There is overspend in Salaries; Looking at restructuring the crew to control the costs.	1,041,548
111501 (Untied) - Street Lighting Wurr	5,833	19,467	(13,633)	(234%)	Overspend on Power bill, Budget will be amended in the next review .	10,000
116001 (Untied) - Fuel - Wurruimiya	103,250	122,802	(19,552)	(19%)	Overspend on Fuel purchases budget will be increased in the next review.	177,000
118901 (Untied) - Post Office Wurruimiya	146	0	146	100%	«	250
119101 (Untied) - Waste Management Wurr	17,500	0	17,500	100%	«	30,000
119301 (Untied) - Civil Works Wurruimiya	90,313	72,139	18,174	20%	«	154,822
119501 (Untied) - Airport Maintenance Wurr	6,533	4,465	2,068	32%	«	11,200
119601 (Untied) - Airport Inspection Wurr	52,245	51,140	1,105	2%	«	89,563
119701 (Untied) - Mechanical Workshops	240,051	250,865	(10,814)	(5%)	Overspend in Employee expenses	411,516
119801 (Untied) - Staff Housing - Wurrur	90,621	65,844	24,776	27%	«	155,350
120201 (Untied) - Recreation Hall Wurrur	175	3,034	(2,859)	###	«	300

Tiwi Islands Regional Council **Wurruimiya Local Authority** as at 31-Jan-2024



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
120301 (Untied) - Oval Wurruimiya	28,000	16,932	11,068	40%	«	48,000
120901 (Untied) - Wurruimiya Pool	22,050	25,072	(3,022)	(14%)	«	37,800
121401 (Untied) - Facilities Wurruimiya	16,158	19,540	(3,382)	(21%)	«	27,700
121410 (Untied) - Commercial Facilities W	6,854	4,615	2,240	33%	«	11,750
122201 (Untied) - Transit Accommodation	15,400	14,282	1,118	7%	«	26,400
129601 (Untied) - Airport Landing Fees W	1,750	1,706	44	3%	«	3,000
131101 (Untied) - Commercial Building Se	19,250	4,802	14,448	75%	«	33,000
152101 (Untied) - Funeral Services - Wurr	0	1,755	(1,755)	(100%)	«	0
166401 (Untied) - Dump Restoration - Wu	5,833	0	5,833	100%	«	10,000
Chief Executive Officer	81,346	86,888	(5,542)	(7%)	«	139,450
147001 (Untied) - Local Authority Wurru	3,179	8,876	(5,697)	(179%)	«	5,450
147101 (Untied) - Regional Council & Elec	78,167	77,833	333	0%	«	134,000
165701 (Untied) - Christmas Celebration (0	179	(179)	(100%)	«	0
GM Community Development and Services	1,362,325	391,064	971,261	71%	«	2,335,414
120601 (Tied) - Youth Diversion Scheme \	48,214	0	48,214	100%	«	82,653
120801 (Tied) - Community Safety - Wurr	248,093	168,974	79,119	32%	«	425,303
166501 (Tied) - Sports& Rec Hall Upgrade	875,000	0	875,000	100%	«	1,500,000
134301 (Untied) - Sport & Recreation Faci	0	479	(479)	(100%)	«	0
146401 (Untied) - Administration Service \	191,017	221,612	(30,594)	(16%)	«	327,458
Total Expenditure	3,444,369	2,203,170	1,241,199			5,904,632

REPORTS FOR DECISION

ITEM NUMBER	4.1
TITLE	Wurrumiyanga Local Authority Community project
REFERENCE	251819
AUTHOR	Bala Donepudi, Chief Financial Officer



To get the consent of the Wurrumiyanga Local Authority to undertake new projects under Local Authority project Funding.

BACKGROUND

The Council has received \$1,181,096 in funding over the past four financial years, and funding for 2023/24 has not yet been released by the department. Projects worth \$1,180,096 have been approved by the Wurrumiyanga Local Authority (WLA).

The Department of Chief minister and Cabinet has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or Department May request unspent funds to be repaid.

The WLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to present WLA in the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

RECOMMENDATION:

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations**

ATTACHMENTS:

- 1 Copy of LAPF as at 31.01.2024-Wurrumiyanga.pdf**

Wurrumiyanga Local Authority Project Funding A/SDC 147801

Summary of available funding as at 31/01/2024

WLA 18/18 - 19	2018/19 Grant Funding - must be spent by 30 June 2021	\$236,720
WLA 19/19 - 20	2019/20 Grant Funding - must be spent by 30 June 2022	\$236,720
WLA 20/20 - 21	2020/21 Grant Funding - must be spent by 30 June 2023	\$236,720
WLA 21/21 - 22	2021/22 Grant Funding - must be spent by 30 June 2024	\$235,400
WLA 22/22 - 23	2022/23 Grant Funding - must be spent by 30 June 2025	\$235,400
WLA 23/23 - 24	Income from Vol Services	\$0
WLA 24/24 - 25		\$0

Total Income: **\$1,180,560**

Summary of Completed Projects - Expenditure 31/01/2024

	Expenditure	Budget
WLA 18/18 - 19	\$59,392	\$59,392
WLA 19/19 - 20	\$30,000	\$30,000
WLA 20/20 - 21	\$0	\$0
WLA 21/21 - 22	\$0	\$0
WLA 22/22 - 23	\$0	\$0
WLA 23/23 - 24	\$0	\$0
WLA 24/24 - 25	\$0	\$0
WLA 25/25 - 26	\$0	\$0
WLA 26/26 - 27	\$0	\$0
WLA 27/27 - 28	\$0	\$0
WLA 28/28 - 29	\$0	\$0
WLA 29/29 - 30	\$0	\$0
WLA 30/30 - 31	\$0	\$0
WLA 31/31 - 32	\$0	\$0
WLA 32/32 - 33	\$0	\$0
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WLA 41/41 - 42	\$0	\$0
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WLA 18/19 - 1 Cultural History Project via Wurrumyanga Museum - Sister Anne Gardiner
In Progress

Progress	Cultural History Project wa Wurruwariyaga Museum - Sister Anne Gardner	CEO
28/01/2021	Grant Approved the Project Under 2018, 19 Funding	Approved budget \$254,682
28/07/2020	CEO to write to funding body requesting ongoing funding for the project	Total expenditure \$178,475
22/09/2020	CEO to follow up with Sister Anne Gardner to reform WLA's inability to continue Cultural History Project as allocated funds are fully expended further WLA is unable to allocate \$200k for a further six months to cover staff salaries	Balance to be spent \$76,207
27/04/2021	Wurruwariyaga Local authority approves for the Wurruwariyaga Local Authority to budget and allocate \$24,000 to the Pabalaypa Museum	
27/10/2022	That the Wurruwariyaga Local authority approves for an further \$20,000 of local authority funds to be directed to the Pabalaypa Museum at Wurruwariyaga to assist in the ongoing employment of this staff	
25/07/2023	Wurruwariyaga Local authority approves for an further \$35,000 of local authority funds to be directed to the Pabalaypa Museum at Wurruwariyaga to assist in the ongoing employment of this staff	
24/10/2023	That the Wurruwariyaga Local authority approves for an further \$30,000 of local authority funds to be directed to the Museum at Wurruwariyaga to assist in the ongoing employment of this staff	

Continuously Improves Manager

Approved budget	\$5,000
Total expenditure	\$6,838
Balance to be spent	-\$1,838

23/07/19 – Co-organized the Project Under 2018, 19 January
Other activities have been carried out with requests to the project
22/06/2020 – GAD Community's service to meet with Wurrungjini Business owners for signage wording and
action/offer to create deep ends of shops, clubs and other community spaces
16/02/2023 – WLC Championed National members and start the discovery of care loads at
Wurrungjini Community
ACTION: CEO and Manager for Community Services to follow up with them
Heavens signifying future publication of the page 1 and around the
Wurrungjini Community

Infrastructure

Approved budget	\$100,000
Total expenditure	\$0
Balance to be spent	\$100,000

24/01/2020 - Council approved the Project Under 2019-20 Funding
17/04/2020 - GM Infrastructure advised unable to provide a specialised Basketball court at current funding
Suggested consideration of a half court, cost might add up to \$65,000, however
Advised unable to get someone to come and sit on the stand to provide a court for works at present due to restrictions around travel
28/04/2020 - Council approved construction WIA19/2-4 and WIA19/5-5 as one project, expect that \$100,000 for completion of one basketball court at one site
20/05/2020 - Budget of 2019/20 is \$55,000,000 moved to WIA19/5-5 >>> Total New Balance of WIA19/5-4 = \$100,000
Project of a third and fourth court funding and take 20/2020. Funding is scheduled to start in Oct / Nov 20 Proposed site is McCann Park opposite
Old Wals. Chris Smith to provide an update at the next WIA Meeting. (More process to be applied)

Infrastructure Manager

Approved budget	\$70,000
Total expenditure	\$0
Balance to be spent	\$70,000

24/01/2020 Council approved the Project Under 2019/20 Funding
15/02/2020 Preliminary reports received by SSM suggest that the project is underfunded. One play set alone costs up to the funded amount
This is without taking into account all the other costs such as surface preparation & net installation to provide more details on the day
20/02/2020 Council approved to reduce funds from WVA1.9/20 - and proposed a new \$10,000 WVA19.2/20 - and proceeding
28/07/2020 SSM & CMA to consult and further playground installation with WVA members Bradley, Teborra, John Ross Pitara and Bonaventura Temapala

Wurrumiyanga Local Authority Project Funding A/SDC 14/801
Approved Projects Listing - Expenditure as at 31/01/2024

WLA 19/20 - 8	Furniture/Seating Shelter - 2 sites	S&M Bathurst
In Progress		
28/04/2020 - Council Approved the Project Under 2019/20 Funding		Approved budget \$100,000
28/07/2020 - Furniture/Seating Shelter near newchurch and Jubberook \$50k each		Total expenditure \$0
		Balance to be spent \$100,000
WLA 19/20 - 9	BBO, Shelter and Table at front beach rd	S&M Bathurst
In Progress		
28/04/2020 - Council Approved the Project Under 2019/20 Funding		Approved budget \$25,000
28/07/2020 - BBO, Shelter and Table at front beach rd		Total expenditure \$0
		Balance to be spent \$25,000
WLA 20/21 - 2	Public Toilet at Church (on Hold)	S&M Bathurst
In Progress		
14/02/2023 - As Public Toilet at Church project is on Hold since very long time now, funds have been freed up to absorb other moving projects		Approved budget \$0
		Total expenditure \$0
		Balance to be spent \$0
WLA 20/21 - 3	Shade at Cemetery	S&M Bathurst
In Progress		
18/10/2020 Council Approved the project under 2020/21 Funding		Approved budget \$50,000
		Total expenditure \$0
		Balance to be spent \$50,000
WLA 20/21 - 8	BMX Track	Infrastructure Manager
16/02/2022 - To be dedicated to the development of a BMX Track and Family Park at Lot 788		Approved budget \$100,000
16/02/2022 - CEO emailed sub lease application and proposal and documentation to Rural		Total expenditure \$0
16/02/2022 - Planning at C/L		Balance to be spent \$100,000

Wurrumiyanga Local Authority Project Funding A/SDC 14/801		
Approved Projects Listing - Expenditure as at 31/01/2024		
W/LA 22/23 - 1	W/LA Tahiri's	Infrastructure Manager
<p>That the Wurrumiyanga Local Authority seeks Council approval to allocate \$2,000 of Wurrumiyanga Local Authority funds to purchase 7-shirts for W/LA members.</p>		
Approved budget	\$2,000	
Total expenditure	\$0	
Balance to be spent	\$2,000	
W/LA 22/23 - 2	Solar Lighting At The Ponds	Infrastructure Manager
<p>That the Wurrumiyanga Local Authority approve to allocate \$40,000 of local authority funds to engage a consultant to investigate and evaluate the total cost of solar light installation at the ponds site to the Wurrumiyanga site.</p>		
Approved budget	\$40,000	
Total expenditure	\$0	
Balance to be spent	\$40,000	
W/LA 23/24 - 1	Community Rubbish Bins (6) - permanent/stockup	Infrastructure Manager
Approved budget	\$30,000	
Total expenditure	\$0	
Balance to be spent	\$30,000	
W/LA 23/24 - 2	Community Portable Toilets - 2023 TFL Grand Final	Infrastructure Manager
Approved budget	\$20,000	
Total expenditure	\$4,048	
Balance to be spent	\$15,952	
W/LA 23/24 - 3	Events Marquee - replacement	Infrastructure Manager
Approved budget	\$10,000	
Total expenditure	\$0	
Balance to be spent	\$10,000	
W/LA 23/24 - 4	2024 Tiwi Island Festival (Merrima Festival rename)	Infrastructure Manager
Approved budget	\$33,882	
Total expenditure	\$0	
Balance to be spent	\$33,882	