



AGENDA

MILIKAPITI LOCAL AUTHORITY MEETING

TUESDAY, 23 MAY 2023

Notice is given that the next Milikapiti Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 23 May 2023 at
- Milikapiti Boardroom
- Commencing at 10.00am

Your attendance at the meeting will be appreciated.

Gina McPharlin
Chief Executive Officer

AGENDA

- 1 WELCOME & APOLOGIES**
 - 1.1 WELCOME
 - 1.2 PRESENT
 - 1.3 APOLOGIES
 - 1.4 LEAVE OF ABSENCE
 - 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
 - 1.6 CONFIRMATION OF PREVIOUS MINUTES

Milikapiti Local Authority - 21 February 2023 1
- 2 GENERAL BUSINESS**
 - 2.1 MENZIES 4
- 3 REPORTS FOR INFORMATION**
 - 3.1 2022/2023 – LOCAL AUTHORITY FINANCIAL REPORT 11
- 4 REPORTS FOR DECISION**
 - 4.1 MILIKAPITI LOCAL AUTHORITY COMMUNITY PROJECT 16
- 5 OTHER BUSINESS**

Nil
- 6 BUSINESS ARISING**

Nil



**MINUTES OF THE MILIKAPITI LOCAL AUTHORITY MEETING HELD IN MILKAPITI ON
THE 21ST OF FEBRUARY ,2023 AT 10.00AM.**

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10.25 am, and the CEO reported that Malcolm Wilson, the Chairperson was an apology for the meeting. The meeting then appointed Thomas Puruntatameri to be the Acting Chairperson.

1.2 Present

- Councillor Pius Tipungwuti
- Councillor Lynette De Santis
- Member Christine Joran
- Member Edwina Moreen
- Member Thomas Puruntatameri (Acting Chairperson)
- Member Jed Leach
- Member Trevor Wilson
- Councillor Jeffrey Simons
- CEO Allan McGill
- CFO Bala Donepudi
- Manager Community Engagement Bill Toy
- Manager Town Services Dave Ciosmak

Minuter: Temporary CEO Allan McGill

1.3 Apologies

RESOLUTION

Moved: Edwina Moreen

Seconded: Christine Joran

That apologies from the following be received and leave of absence be granted :

- Malcolm Wilson
- Patrick Freddy
- Roy Farmer

Absent without permission , Loretta Cook.

CARRIED

1.4 *Leave of Absence : Nil*

1.5 *Declaration of Interest of Members or Staff : Nil*

1.6 *Confirmation of Previous Minutes*

RESOLUTION

MOVED: LYNETTE DESANTIS

SECONDED: EDWINA MOREEN

**THAT THE MINUTES OF THE MEETING HELD 13TH OF
DECEMBER , 2022 AS CIRCULATED BE CONFIRMED AS A
TRUE AND CORRECT RECORD OF THE MEETING**

CARRIED

**1.7 BUSINESS ARISING FROM THE MINUTES OF 13TH OF DECEMBER , 2022 :
NIL**

2 GENERAL BUSINESS: NIL

3. REPORTS FOR INFORMATION

3.1 2022/23 Local Authority Financial Report – 31/1/2023

RESOLUTION

Moved: Lynette DeSantis

Seconded: Christine Joran

**2022/23 Local Authority Financial Report for the period to 31st January 2023 be
received and noted.**

CARRIED

3.2 ACTION PROGRESS UPDATE ON PROJECTS

RESOLUTION

Moved: Lynette DeSantis

Seconded: Jed Leach

That the progress update report be noted.

CARRIED

**3.3 REPORT ON INFRASTRUCTURE PROJECTS
RESOLUTION**

Moved: Jed Leach

Seconded: Trevor Wilson

A. That the update on projects by the Infrastructure Manager for the period to February 2023 be noted.

B. That the Council staff involved with the removal and lopping of trees be thanked for their efforts .

CARRIED

4 REPORTS FOR DECISION

4.1 MILIKAPITI COMMUNITY PROJECTS RESOLUTION

Moved: Lynette DeSantis

Seconded: Jed Leach

That the report be noted and that unspent funds be held over and not allocated until the next meeting .

CARRIED

5.1 TERRITORY DAY FIRE WORKS 2023

RESOLUTION

Moved: Lynette DeSantis

Seconded: Trevor Wilson

That it be a recommendation to the Council that the 2023 Funds allocated to the Council for Territory Day Celebrations be used at Milikapiti in 2023.

CARRIED

MEETING CLOSED AT 11.10AM

GENERAL BUSINESS

ITEM NUMBER	2.1
TITLE	Menzies
REFERENCE	247737
AUTHOR	Gina McPharlin, Chief Executive Officer



BACKGROUND

Ear and hearing issues are a big problem in remote communities across the Northern Territory. Sick ears and bad hearing means that children will find it hard to learn language or culture and do well at school.

The Hearing for Learning Initiative (HfLI) is a research study conducted by the Menzies School of Health Research (Menzies) that aims to improve the ear and hearing health of children in your community to help them learn at home and at school.

It does this by offering paid training and employment to people in your community to provide ear and hearing checks to children aged 0 to 16 years and deliver health promotion and education to community members and organisations. The position is called an Ear Health Facilitator. The goal is to work with communities to establish reliable, sustainable, culturally appropriate services that ensure every ear of every child is healthy and hearing every day.

HfLI is being run in 20 communities across the Northern Territory and all communities receive the same training. Training is run in two-week blocks for three months, delivered in community. At the end of training, all successful Trainees will be able to apply for the part time role of Ear Health Facilitator (EHF) at the local health service. There is no guarantee of employment for trainees. The decision of who gets the job will be made by the local health service with recommendations from a Community Reference Group (CRG) and Menzies staff.

In 2019, the HfLI presented at the Milikapiti Local Authority meeting, and the group agreed to participate in this research project. We have started to re-engage with the community and would like to ask again for your support for this project.

ISSUES/OPTIONS/CONSEQUENCES

We would like to invite Local Authority members to be a part of the HfLI **Community Reference Group for Milikapiti**, to help guide the project, recommend people for the training and employment opportunity, and provide feedback. We have already held one CRG meeting during a visit in May. Please see attached a consent form for those wanting to join the Community Reference group.

CONSULTATION & TIMING

Our team visited Milikapiti twice in April and May to consult with the community and recruit trainees. 16 individuals expressed interest in the training and employment, and 6 were recommended by the Community Reference Group to participate. We will have one more recruitment visit in June (19th – 22nd June), and then we are hoping for training to run from July to September, with an Ear Health Facilitator employed at the health service by the end of September.

RECOMMENDATION:

That Council please nominate a representative (or more than one) to join the Community Reference Group to help guide the implementation of the Hearing for Learning Initiative in Milikapiti. We would also hugely appreciate any advice on training and employing people in Milikapiti and would like to hear any questions or concerns you may have about the project.

ATTACHMENTS:

- 1 Milikapiti Poster .pdf**
- 2 HREC 18-3264 Item 300 - HfLI Recruitment Brochure V3 16NOV2022.pdf**
- 3 HREC 18-3264 Item 305 - HfLI CRG CONSENT FORM v3 16NOV2022.pdf**



Photo by Lauren Roberts, NT News

Hearing for Learning – training and employment

What is the training for?

To have local experts – Ear Health Facilitators - who live in the community, have language and who know the families and culture, to help community children to have healthy ears, to hear, listen and learn language, to be happy and enjoy school, playing and communicating with family and friends.

Training will provide learners with work readiness skills, an understanding of ear health assessments including basic hearing tests and an understanding of how to work with the primary health care services and schools within your community.

Why do the training?

You can gain recognised training that will help kids hear and learn - it may also lead to ongoing employment in the clinic or school.

Who should apply?

- Aboriginal Australians local to community.
- Can speak local language, and read and write in English.
- Has the ability to acquire an Ochre Card.
- Willingness to obtain a National Police Clearance.

How can you apply?

Talk to the Menzies Hearing for Learning team when we visit your community or contact us on either **0436 835 569** or hearingforlearning@menzies.edu.au.

Is there a job available at the end of training?

Yes, one or two jobs will be available in your community. Those that do all the training will be able to apply.

Milikapiti

To sign up call Emily: 0474 958 667
Or Renee: 0473 953 612

Next visit:

2/5/23 – 4/5/23
8/5/23 – 10/5/23

Training:

Mon – Thursday. 9am – 2:30pm. Lunch provided

Week 1: 18/7/23 – 21/7/23

Week 2: 24/7/23 – 27/7/23

Week 3: 8/8/23 – 11/8/23

Week 4: 14/8/23 – 17/8/23

Week 5: 28/8/23 – 31/8/23

Week 6: 4/9/23 – 7/9/23

Benefits for the community and children include:

- Receive safe, culturally appropriate, reliable and expert clinical and education services for children who have ear and hearing problems.
- Explain how ear and hearing problems can affect their child's behaviour.
- Link the family with services to get the best help from the clinic, specialists and school.

Healthy ears and better hearing, improved learning, talking, communication, improved behaviour and school attendance.

Benefits for the selected Ear Health Facilitators include:

- Employment.
- Important and respected role in the community.
- Professional workforce development training to become workforce ready.
- Accredited training in Aboriginal Primary Health Care.
- High-quality training in ear health including: causes and prevention, how to use equipment, how to detect ear disease and hearing loss, how to liaise with community services to enter results in medical records, and how to link and follow the treatment of the children aged 0-16 years.

Funding partners



Australian Government
Department of Health



THE
BALNAVES
FOUNDATION



PO Box 41096, Casuarina NT 0811 Australia
Phone: (08) 8946 8600 | Fax: (08) 8946 8464
Email: hearingforlearning@menzies.edu.au
Website: menzies.edu.au

Menzies School of Health Research
John Mathews Building (JMB)
Building 58, Royal Darwin Hospital Campus
Northern Territory, Australia 0810



Photo by Lauren Roberts, NT News

The Hearing for Learning Initiative

is an innovative community-based service enhancement model to address the crisis in ear and hearing health of Aboriginal children in the Northern Territory: a Phase III stepped-wedge cluster randomised trial.

The goal of the Hearing for Learning Initiative is to work with communities to establish reliable, sustainable, culturally appropriate services that ensure that **every ear of every child is healthy and hearing every day.**

What crisis?

In remote communities, of every 10 Aboriginal children under 3 years of age:

- 9 out of 10 have ear problems.
- 2 out of 10 of these have "runny ears".

Children with ear problems cannot hear properly, they have trouble listening and talking, and may behave badly because they misunderstand their parents, teachers, and friends. Children with hearing problems often don't want to go to school.

Workforce problems

"In some communities Primary Health Care Services only see ~13% of children who need follow-up for their ear problems."

Much more is needed in the community to help get rid of ear and hearing problems.

Who will be involved in the Initiative?

- 20 Northern Territory remote, rural or urban communities will be enrolled by end of 2019.
- Two pilot communities started in 2019, 6 more communities will start in 2020, 8 in 2021, and 4 in 2022.
- Up to 100 casual Trainees and 40 part-time Ear Health Facilitators.
- 5000 children 0 to 16 years of age.

What is workforce innovation?

The Hearing for Learning Initiative will fund the employment of Trainees, support mentors and fund health services to employ selected Trainees as Ear Health Facilitators at the conclusion of training.

The Initiative will actively support integration of the Ear Health Facilitators into current services to create reliable, sustainable, integrated, culturally appropriate clinical and education services for Aboriginal and Torres Strait Islander children who have ear and hearing problems.

Each community will be invited to form a Community Reference Group to advise on how the Hearing for Learning Initiative should be run including:

- Who in their community could train to become an Ear Health Facilitator.
- Who in their community will be a champion for the Hearing for Learning Initiative.
- Who could be a mentor.
- What resources are in the community – space, equipment, computer, transport.

Roles and responsibilities of the Hearing for Learning Initiative Trainees are:

- To undertake six weeks of training including two accredited units in Cert II Aboriginal Primary Healthcare and clinical skills in ear and hearing health.
- Clinical – undertake ear and hearing assessments for children 0 to 16 years of age using video otoscopy, tympanometry, and a basic hearing test.
- Families – educate families about the impact of ear and hearing problems in children and what can be done about it.





Royal Darwin Hospital Campus, Rocklands Drv, Casuarina NT 1
Ph: (08) 8946 8600 Fax: (08) 8946 1
Website: menzies.ed
ABN: 70 413 542

Hearing for Learning Initiative (HfLI)
Participant consent form – this means you can say NO at any time
For Community Reference Group members

I have read the “Participant Information Sheet – For Community Reference Group members” and discussed the Hearing for Learning Initiative with research staff. I understand that this is a research study (clinical trial) to test whether local Ear Health Facilitators (EHFs) can improve ear and hearing services for children in my community.

I understand that during lead-in, I will attend meetings to discuss the HfLI study with other Community Reference Group (CRG) members and Menzies staff to provide recommendations as to how the program should work in my community. I understand that I may be eligible to be paid a sitting fee by Menzies for attending.

I understand that I will be asked to provide recommendations as to who would be suitable to participate in the training as an Ear Health Facilitator (EHF) Trainee. I understand that I, as a member of the CRG, cannot participate in the training as an EHF Trainee nor apply for the role as Ear Health Facilitator (EHF).

I understand that I may also be asked to provide recommendations for a local community member to be a Community Liaison Assistant (CLA). The CLA provides culturally appropriate support to EHF Trainees during training and provides support to training staff.

I understand that the Hearing for Learning Initiative will provide training to people in my community which includes accredited and unaccredited training units, delivered by a Registered Training Organisation and/or Menzies staff.

I understand that at the completion of training I will be provided training reports and references by Menzies staff and then asked to make a recommendation as to who would be suitable to be employed as an EHF. I understand that the decision for who gets employed is ultimately determined by the local health service. I understand that the EHF is employed by the local health service and not Menzies.

I understand that the role of the EHF is to conduct ear and hearing checks on children (aged 0 to 16 years), refer any problems to the health centre for treatment, develop and deliver health promotion and education activities, provide support to families and organisations to help children with ear and hearing problems, and to collect and record data.

I understand that I will be asked to provide feedback and answer questionnaires about the HfLI research study from time-to-time during the life of the study, which is expected to end in 2024. Responses that I provide will be used for the study, will be deidentified, remain confidential, and kept secure by Menzies.

I can withdraw from the research study at any time without disadvantage.



HREC 18-3264 Item 305 – HfLI Training Consent form v3 Page 1 of 2
16NOV2022

The Hearing for Learning Initiative is funded by The Balnaves Foundation, The Northern Territory Government and the Australian Federal Government



Royal Darwin Hospital Campus, Rocklands Drv, Casuarina NT
 Ph: (08) 8946 8600 Fax: (08) 8946 8601
 Website: menzies.edu.au
 ABN: 70 413 542

I, _____
 (name of CRG member)

freely give my consent to participate in the Hearing for Learning Initiative as a Community Reference Group member.

Signature: _____ Date: _____
 (signature of CRG member)

RESEARCHER TO WRITE: Participant ID ____ / C S G / ____

Name of RESEARCHER gaining consent: _____

Signature: _____ Date: _____
 (signature of researcher)

Name of IMPARTIAL WITNESS/INTERPRETER: _____

Signature: _____ Date: _____
 (signature of impartial witness/interpreter)

Answering "no" to the following question means that you can still participate (please circle your answer):

ALL THE INFORMATION WILL BE KEPT COMPLETELY CONFIDENTIAL / SECRET

Questions: Please feel free to contact members of our study team if you have any questions about the study

Professor Amanda J Leach (Principal Investigator)
 at Menzies School for Health Research
 Ph (08) 8946 8560
 Email hearingforlearning@menzies.edu.au

Menzies School of Health Research, Darwin, is a not-for-profit organization – we do not make money from research.

Issues or concerns: If you have any concerns or complaints about your rights, or the conduct of the study you may contact:

Human Research Ethics Committees NT:
ethics@menzies.edu.au or phone (08) 8946 8687 or (08) 8946 8692



HREC 18-3264 Item 305 – HfLI Training Consent form v3 Page 2 of 2
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The Hearing for Learning Initiative is funded by The Balnaves Foundation, The Northern Territory Government and the Australian Federal Government

REPORTS FOR INFORMATION

ITEM NUMBER	3.1
TITLE	2022/2023 – Local Authority Financial Report
REFERENCE	247710
AUTHOR	Bala Donepudi, Chief Financial Officer

**SUMMARY**

This information is provided for information to the Milikapiti Local Authority to report on expenditure to 30 April 2023 for the 2022/2023 FY.

BACKGROUND

Council's finance section has prepared Finance report (attached) to be presented to each Local Authority.

This format reports on expenses by location broken down to program and account category. Following a request from the Milikapiti Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Milikapiti Local Authority notes this report for information.

ATTACHMENTS:

- 1 MLA Finance Report as at 30.04.2023.pdf

Tiwi Islands Regional Council

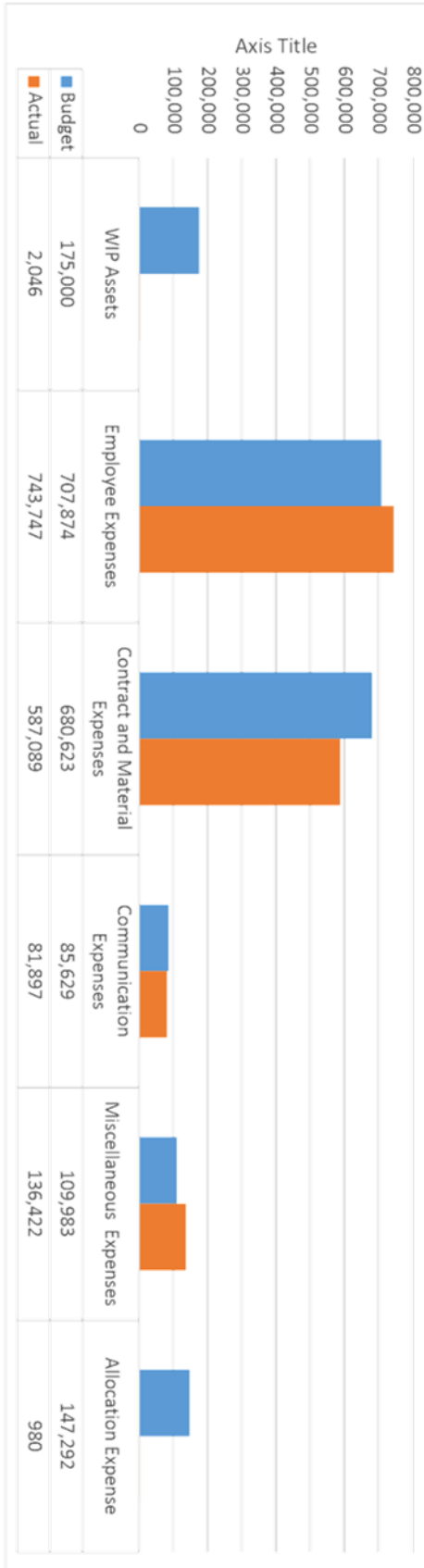
Milikapiti Local Authority

Expenditure Report as at 30 April 2023



Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
WIP Assets	175,000	2,046	172,954	99%	210,000
Employee Expenses	707,874	743,747	(35,873)	(5%)	849,448
Contract and Material Expenses	680,623	587,089	93,535	14%	816,748
Communication Expenses	85,629	81,897	3,732	4%	102,755
Miscellaneous Expenses	109,983	136,422	(26,439)	(24%)	131,979
Allocation Expense	147,292	980	146,312	99%	176,750
Total Expenditure	1,906,401	1,552,180	354,221		2,287,680

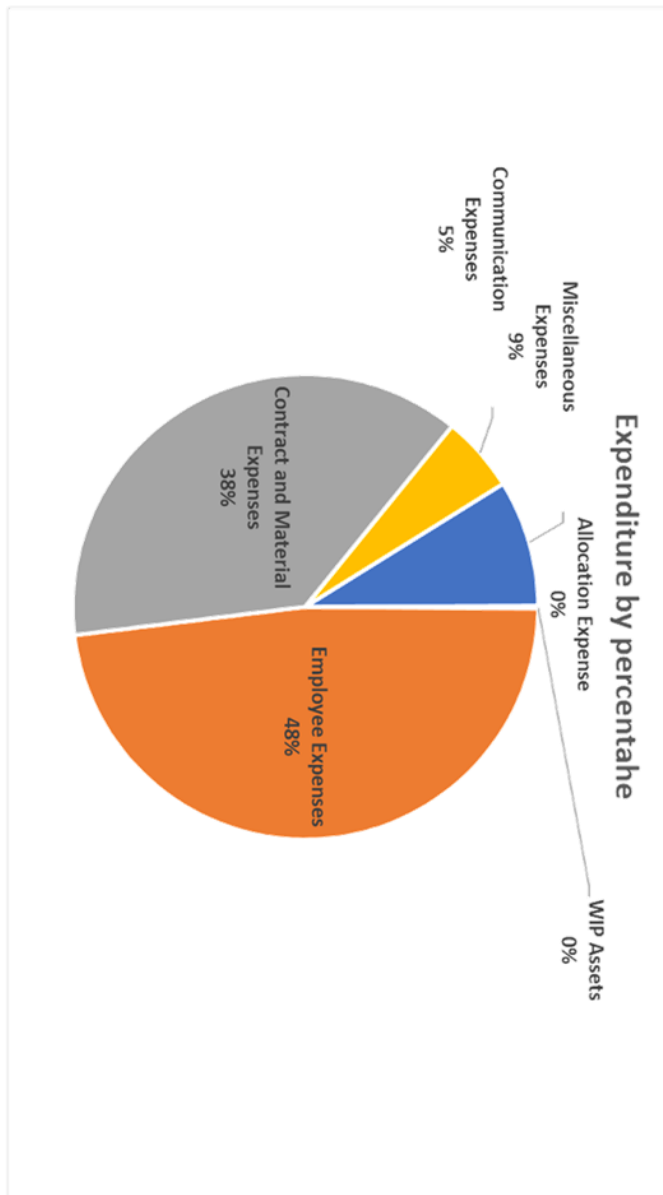
Expenditure by Account Category



Tiwi Islands Regional Council

Milikapiti Local Authority

Expenditure Report as at 30 April 2023



Tiwi Islands Regional Council **Milikapiti Local Authority** **Expenditure Report as at 30 April 2023**



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense						
Milikapiti	1,906,401	1,552,180	354,221	19%		2,287,680
Chief Financial Officer	164,588	47,697	116,891	71%	«	197,506
147803 (Tied) - Local Authority Project Fi	162,088	42,699	119,389	74%	Refer to Project listing	194,506
104003 (Untied) - Corporate Management	0	1,814	(1,814)	(100%)		0
104503 (Untied) - ICT Milikapiti	0	784	(784)	(100%)		0
107903 (Untied) - Work Health Safety - P	2,500	2,400	100	4%		3,000
GM Infrastructure	1,129,608	1,103,452	26,156	2%	«	1,355,529
162703 (Tied) - R2R - Milikapiti	0	3,355	(3,355)	(100%)		0
164503 (Tied) - Milikapiti Oval Upgrade -	41,667	2,046	39,621	95%	Project in planning stages	50,000
103903 (Untied) - Commercial Facilities -	10,208	3,947	6,261	61%		12,250
105503 (Untied) - Fleet Administration - I	2,083	165	1,918	92%		2,500
108803 (Untied) - Town Services Milikapiti	289,787	283,786	6,001	2%		347,744
111503 (Untied) - Street Lighting Milikapiti	8,875	7,697	1,178	13%		10,650
116003 (Untied) - Fuel - Milikapiti	349,083	336,410	12,674	4%	«	418,900
119103 (Untied) - Waste Management Mi	0	488	(488)	(100%)		0
119303 (Untied) - Civil Works Milikapiti	80,167	82,497	(2,331)	(3%)		96,200
119503 (Untied) - Airport Maintenance M	15,083	31,774	(16,691)	(111%)	Overspend on Airport Repairs	18,100
119603 (Untied) - Airport Inspection Milk	35,071	40,770	(5,699)	(16%)		42,085
119703 (Untied) - Mechanical Workshops	197,859	220,658	(22,799)	(12%)	Overspend on wages and material costs	237,431
119803 (Untied) - Staff Housing - Milikap	51,833	33,663	18,170	35%	«	62,200
120203 (Untied) - Recreation Hall Milikap	10,833	12,731	(1,898)	(18%)		13,000
121403 (Untied) - Facilities Milikapiti	417	0	417	100%		500
122203 (Untied) - Transit Accommodation	3,917	7,098	(3,181)	(81%)		4,700
129603 (Untied) - Airport Landing Fees P	1,975	1,918	57	3%		2,370
131103 (Untied) - Commercial Building S	30,750	34,449	(3,699)	(12%)		36,900
Chief Executive Officer	57,963	55,482	2,481	4%		69,555
147003 (Untied) - Local Authority Milikap	4,858	3,432	1,426	29%		5,830
147103 (Untied) - Regional Council & Ele	50,833	51,419	(586)	(1%)		61,000

Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
165703 (Untied) - Christmas Celebration	2,146	573	1,573	73%		2,575
167003 (Untied) - X - Mas Celebration - T	125	57	68	54%		150
GM Community Development and Services	554,242	345,550	208,693	38%	«	665,090
120503 (Tied) - Creche Milkapiti	0	7,079	(7,079)	(100%)		0
120603 (Tied) - Youth Diversion Scheme I	6,385	0	6,385	100%		7,662
120803 (Tied) - Community Safety - Milk	102,937	112,073	(9,136)	(9%)		123,525
121503 (Tied) - Library Milkapiti	14,663	8,455	6,208	42%		17,595
121703 (Tied) - Remote Indigenous Broe	40,285	18,718	21,567	54%	«	48,342
138003 (Tied) - Indigenous Community E	0	177	(177)	(100%)		0
165803 (Tied) - Australia Day Celebrator	708	0	708	100%		850
176103 (Tied) - Milkapiti Water Play- Cor	125,000	18,091	106,909	86%	Project Still in planning stages	150,000
119003 (Untied) - Centrelink Milkapiti	50,597	53,445	(2,849)	(6%)		60,716
146403 (Untied) - Administration Service	213,668	127,511	86,157	40%	ICT and Housing costs to be posted.	256,401
Total Expenditure	1,906,401	1,552,180	354,221			2,287,680

REPORTS FOR DECISION

ITEM NUMBER	4.1
TITLE	Milikapiti Local Authority Community Project
REFERENCE	247711
AUTHOR	Bala Donepudi, Chief Financial Officer

**SUMMARY**

To get the consent of the Milikapiti Local Authority to undertake new projects under Local Authority project Funding.

BACKGROUND

The Council has received \$ 325,005 in funding for the last four financial years. Projects worth of \$ 283,314 have been approved by the Milikapiti Local Authority (MLA). This gives the Milikapiti Local authority \$ 30,217 to take up new projects.

The LAPF funds must be fully expended within 2 years from receipt of the funds or department may request unspent funds to be repaid.

The MLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to present MLA in the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

RECOMMENDATION:

- 1. That the Milikapiti Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations**
- 3. Recommends any new projects to Council for approval to proceed.**

ATTACHMENTS:

- 1** MLA Project Listing as at 30.04.2023.pdf

Miikapiti Local Authority Project Funding A/SDC 147803

Summary of available funding as at 30/04/2023

MLA18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$65,210
MLA19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$65,210
MLA - 20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$64,800
MLA - 21-22	2021/22 Grant Funding - must be spent by 30 June 2024	\$64,800
MLA - 22-23	2022/23 Grant Funding - ~ Provisional To be received. *	\$64,800
MLA20-21-V	Income from Vet Visits	\$94
MLA21-22	Income from Vet Visits	\$91
	Total:	\$325,005

Summary of Completed Projects - Expenditure as at 30/04/2023

	Expenditure	Budget
MLA-18/19-3 NAIDOC 2019 Celebration	\$0	\$0
MLA-18/19-4 Territory Day Celebration	\$0	\$0
MLA-18/19-7 End of Year Function	\$867	\$867
MLA18/19-1 MLA Polo Shirts	\$572	\$572
MLA-18/19-5 Hot Spot street lights	\$31,288	\$31,288
MLA-18/19-6 Traffic Management	\$15,087	\$15,087
MLA-20/21-1 Miikapiti Community Easter Celebration	\$0	\$0
MLA-20/21-2 Fuel Bowser - Roof	\$0	\$0
MLA18/19-2 Vet Visit	\$5,802	\$6,087
MLA-21/22-1 Skid Steer Bobcat 3.5 Tonne	\$71,885	\$75,413
MLA 21/22 - 4 Community Christmas	\$2,001	\$2,000
Total for Completed Projects:	\$153,794	\$161,314

Miikapiti Local Authority Project Funding A/SDC 147803

Summary of available funding as at 30/04/2023

Summary of Current Projects - Expenditure as at 30/04/2023

	Expenditure	Budget
MLA-21/22-2 Tree Removal Project	\$11,209	\$20,000
MLA-19/20-1 Refurbishment of Rec Hall	\$0	\$60,000
MLA-20/21-3 Vet Visit 2020-21	\$0	\$6,000
MLA-21/22-3 Lights at Miikapiti Airport	\$0	\$30,000
MLA-22/23-3 Children's Crossing Bridge	\$0	\$5,000

Total for Current Projects:	\$11,209	\$121,000
Total for Completed and Current Projects:	\$165,003	\$282,314

Balance to be spent

Spend by 30 June 2023	\$30,217
Total:	\$30,217
Available for new projects:	\$42,691

Miikapiti Local Authority Project Funding A/SDC 147803
Approved Projects Listing - Expenditure as at 30/04/2023

MLA-19/20-1 Refurbishment of Rec Hall	Manager - Town Services
Approved budget	\$60,000
Total Expenditure	\$0
Balance to be spent	\$60,000

Miikapiti Local Authority Project Funding A/SDC 147803

Summary of available funding as at 30/04/2023

23/06/2020 - Local Authority allocated LA Funds \$60,000 towards refurbishment of the Rec Hall.
29/10/2020 - Hall which includes new tiles, lighting, painting, painting and fixing internal basketball court;
internal painting of walls and toilets.

MLA-20/21-3 Vet Visit 2020-21

Approved budget
Total Expenditure
Balance to be spent

**Manager - Town
Services**

\$6,000
\$0
<u>\$6,000</u>

23-Mar-21 Miikapiti local authority funds be allocated to cover costs for the 2021 veterinary visits.