

Milikapiti Local Authority - Community Projects Listing						
2014/15 Funding Allocation - \$ 69,004.00 (thru TIRC)						
2015/16 Funding Allocation - \$ 69,004.00 (thru TIRC)						
TOTAL FUNDING AVAILABLE = \$ 138,008.00						
Meeting Date	Community Project Description	Priority	Project ID	Estimated Cost	Responsible Officer	Comments
9/30/2014	Milikapiti - Concrete boat ramp inside breakwater	FIVE	MLA - 1A	To be prepared	GM Infrastructure & Asset Services	Ramp \$45K (18 m3 of concrete estimated). 23/6/2016 - Two related projects - construction of a new breakwater and extension of the existing boat ramp. Initial discussions had with OTL who have indicated that no approvals will be given for the works without detailed engineering designs. Very preliminary estimates for engineering design work is \$30k. Issue taken to Council for funding of design works > 12 months ago, but not funded by Council. 28/9/2016 - GM spoke to OTL and advised due to the impact around the barge landing they had suggested for Council to seek a qualified engineer to comence study, time frame and costings. MLA members requested for quotes and report back to the MLA before agreeing on committed funds.
9/30/2014	Milikapiti - Toilets at Airport - Access	TWO	MLA - 2	To be prepared	GM Infrastructure & Asset Services	29/09/15 - Options to be looked at for public access to toilets when airport is open. (New key arrangements). 30/03/16 - Members requested for relocation and refurbishing of Airport toilets. 23/6/2016 - Council will shortly repair water leak near airport toilets and will then manage opening and closing of toilets during the week and will discuss weekend arrangements with Hardy Aviation (Fly Tiwi) Council has received grant money to refurbish toilets at all three aerodromes and are currently undertaking inspections to confirm extent of works at each aerodrome. Expect works to be completed by end of August 2016. 28/9/16 - Works now schedules for November 2016 for refurbishing under the federal fundings.
Updated by Maina Brown - Governance & Compliance Manager 7/10/2016						
Tiwi Islands Regional Council						

Milikapiti Local Authority - Approved Community Projects Listing						
Meeting Date	Community Project Description	Priority	Project ID	Estimated Cost	Responsible Officer	Comments
9/30/2014	Milikapiti - Extend Existing Cemeteries	SIX	MLA - 4	\$10,000	CEO	MLA members agreed at the 29/09/15 meeting to change this
9/30/2015	- Prepare site plans - Multiple locations to be checked with (OTL & TLC)	Ongoing		Upper limit		proposed project to not proceed with a new cemetery, but look at extending the existing cemeteries. 31/03/16 - Council approval received 23/6/2016 - Mike Owen will be in attendance to give an update on the day of the meeting 29/6/2016.
29/09/2015	Milikapiti - Additional public seating at Airport and Community	SEVEN	MLA - 9	\$5,000 Upper limit	GM Infrastructure & Asset Services	New Item - 2 additional bench seats to be priced. 31/03/16 - Council approval received 23/6/16 - Options for different seating types, including costs to be presented on the day of the meeting 29/6/2016 28/9/16 - Discussions had with TITEB to use timber from the trees recently vut down and have local labour make bench seats for the community. MLA suggested to have 2 or 3 benches and tables at the airport.
12/15/2015	Milikapiti - Provide sponsorship for basketball uniforms for Milikapiti participants		MLA - 11	\$2,000 Upper limit	GM Community Dev and Services	New Item - Estimates to be confirmed 31/03/16 - Council approval received 2/6/2016 - Given basketball comp has passed in Easter period, GM Community Dev & Services would ask for this to be consider for the 2017 comp? Quotes to be obtained.
12/15/2015	Milikapiti - Cultural and Sports Festival		MLA - 12	\$30,000 Upper limit	GM Community Dev and Services	New Item - Estimates to be confirmed 31/03/16 - Council approval received 2/6/2016 - Need to identify a working group. Email sent to Mayor to assist in identifying Councillors and community residents willing to be part of this. See attached 28/9/2016 - Organised for next year 2017
3/30/2016	Milikapiti - Oval Upgrading Project (additional funds to supplement ABA grant is required)		MLA - 13	\$25,000 Upper limit	GM Infrastructure & Asset Services	Additional funds to supplement ABA grant is required 31/03/16 - Council approval received 23/6/16 - Works program for all major projects including regarding of oval, currently being finalised with update to be provided at the meeting 29/6/2016 noting that works are to be completred during current dry season. 28/6/16 - Oval Upgrade to be completed by October 2016 28/6/16 - Request for GM for Infrastructure and Milikapiti Projects Coordinator to have their written reports submitted to the CEO. 28/9/16 - Requested information provided to ABA for them to approve funding. Waiting on response from ABA with very frequest follow up to resolve any other issues that ABA may identify. MLA reccommends to Council to approve for change of scope to the Milikapiti Community Projects committed funds to commence work on oval.
3/30/2016	Milikapiti - Water Park Stage 2 (additional funds to supplement ABA grant is required)		MLA 14	\$25,000 Upper limit	GM Infrastructure & Asset Services	Additional funds to supplement ABA grant is required 31/03/16 - Council approval received 23/6/16 - Water Park to be completed and operational by 30 Sep 2016. 28/9/16 - Requested information provided to ABA for them to approve funding. ABA have requested significant additional informatin that they now require, which is being obtained and sent to them. ABA have sent out draft updated funding agreement for review. MLA reccommends to Council to approve for change of scope to the Milikapiti Community Projects committed funds to commence work on Water Park Stage 2
Updated by Maina Brown - Governance & Compliance Manager 7/10/2016 Tiwi Islands Regional Council						

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Meeting Date	Community Project Description	Priority	Project ID
9/30/2014	Milikapiti - New Public Toilet	ONE	MLA - 5
	Prepare options / costings for a new public toilet facility		

Estimated Cost	Responsible Officer
To be prepared	GM Infrastructure & Asset Services

Comments

Information provided at the meeting held 29/09/15.
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31/03/16 - member requested for this project to be removed from Project Listing.
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COMPLETED ITEMS	
24/03/2015	Milikapiti - Barge Landing - Solar LED Lighting
9/30/2014	Milikapiti - Alternative water supply for Airport (look at options and investigate bringing water from Karslake (Black Tank))
12/16/2014	Milikapiti - Airport - Fencing around tank
29/09/2015	Milikapiti - Barge Landing - Install additional LED Light
24/03/2015	Milikapiti - Timarambu - Investigate water point / tank facilities and check lease status of site.
3/30/2016	Tank to be put back up on stand. to be completed by Council
12/15/2015	Milikapiti - Upgrade Outside of Basketball Courts

Updated by Maina Brown - Governance & Compliance Manager 7/10/20
Tiwi Islands Regional Council

	MLA - 1B	Completed	Director Infrastructure
	MLA - 3	Completed	Director Infrastructure
	MLA - 6	Completed	Director Infrastructure
THREE	MLA - 8	Completed	GM Infrastructure & Asset Services
FOUR	MLA - 7	Completed	GM Infrastructure & Asset Services
Completed	MLA - 10	\$5,000	GM Community Dev and Services
		Upper limit	

Solar LED installed at Barge Landing via separate Grant.
No cost to Local Authority.
Work done by Council - electric shutoff valve installed.
No cost to Local Authority.
New Item raised on 16/12/14. Estimate to be prepared.
Agreed for Council to do this project during 14/15.
No cost to Local Authority.
New Item raised on 29/09/15.
Estimated cost approx. \$ 12 K.
30/03/16 - Completed
New Item raised on 24/03/15.
Further discussion 29/09/15 - can the existing tank be fixed / repaired . New costings required.
23/6/2016 - Costing currently being obtained on tank and plumbing, estimated costs to be provided to meeting on 29/6/2016.
28/6/2016 - Advise from GM Infrastructure tank at Timarambu will be put up 29 July.
12/7/2016 - Update from GM of Infrastructure that the tank is now operational. Looking at purchasing a vandal tap at near future.
New Item - Estimates to be confirmed
Quote obtained and will be presented at MLA meeting 22/3/2016 for discussion. \$5000 upper limit.
31/03/16 - Council approval received
2/6/2016 - Email sent to Mark Pollard requesting actioning for tradesmen.
See attached
23/6/2016 -Basketball court (outdoor) has been re-painted.