



**SUPPLEMENTARY
AGENDA**

ORDINARY COUNCIL MEETING

WEDNESDAY, 27 SEPTEMBER 2023

Notice is given that the next Ordinary Council Meeting of Tiwi Islands Regional Council will be held on:

- Wednesday, 27 September 2023 at
- Pirlangimpi Boardroom
- Commencing at 10.00am

Your attendance at the meeting will be appreciated.

Gina McPharlin
Chief Executive Officer

AGENDA

S REPORTS FOR DECISION

S.1	ALLOCATION OF WASTE AND RESOURCE MANAGEMENT (WARM) 2022/23 FUNDING	3
-----	---	---

REPORTS FOR DECISION

ITEM NUMBER	S.1
TITLE	Allocation of Waste and Resource Management (WaRM) 2022/23 Funding
REFERENCE	248941
AUTHOR	Kristy Mills, Coordinator Grants

**SUMMARY**

A decision is required to endorse partial funds from the Department of Chief Minister and Cabinet's, Waste and Resource Management (WaRM) 2022/23 Grant, for repairs to the Garbage Truck and repairs to the Bobcat that is utilised for the Waste Management.

BACKGROUND

The Department provides Council with yearly funding of \$119,300, for Waste Management allocations.

At the Ordinary Council meeting, on the 20 April 2023, Council endorsed to partially use \$89,000 to repair the D6 Dozer.

The remaining \$30,300 funding is proposed to be utilised for the repairs to the Garbage Truck motor (\$12,901.17) and Bobcat repairs (\$16,901.10) excl. GST.

Waste Management has been identified as a non-compliant issue on the Island for many years. TIRC has been working towards achieving compliancy. To be able to manage the waste management on the Island, TIRC procured two (2) garbage trucks. To be able to keep up with waste management needs on the island, there is one (1) garbage truck located at Pirlangimpi and one (1) located at Milikapiti. TIRC also utilises a bobcat to for rubbish collection on the Island. Current this essential machinery is unusable and needs an urgent motor replacement.

This funding will cover the cost of the repairs to the Garbage Truck motor including the stripping, quoting, and repairing the hydraulics in the motor and the associated costs, including freight to the Island. It will also cover the new Bobcat motor, and shipping. This will fully expend the funding allocated for this grant.

ISSUES/OPTIONS/CONSEQUENCES

If this allocation of funds is not supported, the waste management services will continue to operate at a reduced rate.

RECOMMENDATION:

That Council ENDORSES the funds for the WaRM 2022/23 grant to be used for the repair of the Garbage Truck and the Bobcat.

ATTACHMENTS:

- 1 Attachment 1 - Garbage Truck Invoice.pdf
- 2 Attachment 2 - Kubota Repower Engine.PDF



TAX INVOICE

TIWI ISLANDS REGIONAL COUNCIL
 Attention: Gennie Wilsdon a/c
 PMB 267
 WURRUMIYANGA NT 0822
 ABN: 61 507 431 031

Invoice Date
6 Jul 2023

Invoice Number
INV-17058

Reference
PO029471

ABN
93 055 317 998

COTO Pty Ltd
 Winnellie Hydraulics
 120 Reichardt Road
 Winnellie NT 0820
 Phone: 08 89 84 4939
 Fax: 08 8947 1212

Description	Quantity	Unit Price	GST	Amount AUD
Client Order No: PO029471 Job No: J015730 Name: Service - Strip, Quote & Repair hydraulic motor PO029471 PO: PO029471 Date Received : 12/05/23 Item Description : Garbage Truck Motor Serial Numbers : N/A Freight Charges : Included Point of Delivery: 120 Reichardt Rd, Winnellie Payment Terms: Account Lead time: 4 weeks Certificates required: No Report required: No Exclusions:				
LABOUR - HYDRAULIC TECHNICIAN - Phase #1 Pre-test Troubleshooting Strip Clean Quote	5.00	120.00	10%	600.00
NOTE Cylinder was not able to be pulled apart after 5 hours of trying, advised customer and recommend replacement.				
Medium - Engineering - Consumables - Workshop Medium (M) > 30mins works, Engineering Consumables (Labour not included)	1.00	25.00	10%	25.00
Same day freight	1.00	1,656.69	10%	1,656.69
Actuator Rotac HSROTAC Assembly Includes: HYACT00002 LF5037-2 LF5034-1 LF5015	1.00	9,307.71	10%	9,307.71
NOTE The supplier (Superior Pak) warranty conditions do not apply to				

ABN: 93 055 317 998. Registered Office: 120 Reichardt Rd, Winnellie, NT, 0820, Australia.

Description	Quantity	Unit Price	GST	Amount AUD
this component, unless the component is installed by a Superior Pak technician.				
LF5030-1 Axle Assembly suggested to be replaced as the keyway is known to wear.	1.00	1,311.77	10%	1,311.77
			Subtotal	12,901.17
			TOTAL GST 10%	1,290.12
			TOTAL AUD	14,191.29

Due Date: 30 Aug 2023

Payment Terms: COD/ We accept credit and debit cards/ Cheques only on prior approval.

Payment by EFT

Bank: NAB

BSB: 085 949

Account Number: 51768 0002

Email: accounts@winnelliegroun.com

Web: www.winnelliehydraulics.com



AGH SPARE PARTS & REPAIRS

3 Langton Rd
 MT BARKER
 WA 6324
 Phone : 08 98512258

Email : aghspareparts@gmail.com

Quote

Tiwi Island Regional Council
 BATHURST ISLAND NT 0822

Quote # : 46

Date : 09/08/2023
 Order No :
 Account : 1155
 Reference :
 Sales Rep :
 Quote Expires 08/09/2023
 Page No. : 1
 Job Number :

Code	Description	Quantity	Rate	Total
V2607CRTE4SL 1Q	KUBOTA REPOWER ENGINE	1.00	18000.00	18000.00
FREIGHT	FREIGHT SUPPLY NEW ENGINE FOR SKID STEER LOADER (BOBCAT)	1.00	600.00	600.00
	PAYMENT IS REQUIRED BY SUPPLIER BEFORE SHIPMENT			
	PAYMENT IS REQUIRED PRIOR TO SHIPMENT			

Special Orders will require a minimum 25% deposit. Special Orders are non refundable. We do not accept refunds/returns for change of mind. We accept refund or exchange on faulty parts. Proof of purchase required. We appreciate the opportunity to present this Quote.

Freight	0.00
Rounding	0.00
GST Content	1690.91
GST Inclusive	18600.00