



**AGENDA**

**PIRLANGIMPI LOCAL AUTHORITY MEETING**

**TUESDAY, 16 NOVEMBER 2021**

Notice is given that the next Pirlangimpi Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 16 November 2021 at
- Pirlangimpi
- Commencing at 10:30am

Your attendance at the meeting will be appreciated.

**Valerie Rowland**  
**Chief Executive Officer**

## **AGENDA**

- 1 WELCOME & APOLOGIES**
  - 1.1 WELCOME
  - 1.2 PRESENT
  - 1.3 APOLOGIES
  - 1.4 LEAVE OF ABSENCE
  - 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
  - 1.6 CONFIRMATION OF PREVIOUS MINUTES

*Pirlangimpi Local Authority - 24 August 2021* ..... 1
- 2 GENERAL BUSINESS**

*Nil*
- 3 REPORTS FOR DECISION**
  - 3.1 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT ..... 3
- 4 REPORTS FOR INFORMATION**
  - 4.1 2020/2021 – LOCAL AUTHORITY FINANCIAL REPORT TO 31 OCTOBER  
2021 ..... 7
- 5 OTHER BUSINESS**

*Nil*
- 6 BUSINESS ARISING**

*Nil*



**MINUTES OF THE PIRLANGIMPI LOCAL AUTHORITY (PLA) MEETING HELD IN THE  
PIRLANGIMPI ON TUESDAY, 24 AUGUST 2021 AT 10:30AM**

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**1 Welcome & Apologies**

**1.1 Welcome**

The meeting opened at 10:30am.

**1.2 Present**

**PLA Members**

Andrew Warrior (Chairperson)

Thecla Puruntatameri

Andrew Orsto

Rebekah Yunupingu

Carol Puruntatameri

Noel Galarla

Edward Yunupingu

**TIRC Staff**

Valerie Rowland - Chief Executive Officer

Bala Donepudi - Chief Financial Officer

Chris Smith – General Manager for Infrastructure

Helen Daiyi – Governance & Compliance Coordinator

**1.3 Apologies**

Nil

**1.4 Leave of Absence**

Nil

**1.5 Declaration of Interest of Members or Staff**

**1.6 Confirmation of Previous Minutes**

***Pirlangimpi Local Authority - 25 May 2021***

**11 RESOLUTION**

Moved: Edward Yunupingu

Seconded: Andrew Orsto

That the minutes of the Pirlangimpi Local Authority on 25 May 2021 as circulated, be confirmed as a true and correct record of that meeting.

**CARRIED**

**2 GENERAL BUSINESS**

Nil

**3 REPORTS FOR DECISION**

**3.1 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT**

**RECOMMENDATION:**

1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.
2. Notes the funding allocations for 20/21
3. Recommends any new projects to Council for approval to proceed.

**4 REPORTS FOR INFORMATION**

**4.1 2020/2021 – LOCAL AUTHORITY FINANCIAL REPORT TO 30 APR 2021**

**RECOMMENDATION:**

That the Pirlangimpi Local Authority notes this report number 239765 for information and provides any comments or feedback on the new financial reporting format.

**4.2 MEETING ATTENDANCE REGISTER 2020-2021**

**RECOMMENDATION:**

That the Pirlangimpi Local Authority note receipt of report number 239766 for information.

**5 OTHER BUSINESS**

Nil

**6 BUSINESS ARISING**

Nil

**7 Next Meeting**

Tuesday, 16 November 2021

**8 Closure**

**REPORTS FOR DECISION**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Pirlangimpi Local Authority Community project
<b>REFERENCE</b>	240857
<b>AUTHOR</b>	Bala Donepudi, Chief Financial Officer

**SUMMARY**

To get the consent of the Pirlangimpi Local Authority to undertake new projects under Local Authority project Funding.

**BACKGROUND**

The Council has received \$ 231,100 in funding for the last three financial years. Projects worth of \$ 182,086 have been approved by the Pirlangimpi Local Authority (PLA). This gives the Pirlangimpi Local authority \$ 49,014 to take up new projects. The Public Toilets Project is on hold.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The PLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

**ISSUES/OPTIONS/CONSEQUENCES**

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

**RECOMMENDATION:**

- 1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations .**
- 3. Recommends any new projects to Council for approval to proceed.**

**ATTACHMENTS:**

- 1 PLA Project Listing as at 31.10.2021.pdf 3 Pages**

Pirangimpi Local Authority Project Funding ASDC 147802

Summary of available funding as at 31/10/2021

PLA18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$57,950
PLA19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$57,950
PLA20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$57,600
PLA21-22	2020/21 Grant Funding - must be spent by 30 June 2024	\$57,600
PLAIV/18-19	Income from Vet Services	
	<b>Total Income:</b>	<b>\$231,100</b>

Summary of Completed Projects - Expenditure as at 31/10/2021

	Expenditure	Budget
PLA 18/19 - 1	\$0	\$0
PLA-18/19 - 5	\$0	\$0
PLA14-6	\$0	\$0
PLA-18/19 - 2	\$11,090	\$11,090
PLA-18/19 - 3	\$0	\$0
PLA-18/19 - 7	\$0	\$0
PLA-19/20 - 1	\$0	\$0
PLA-18/19 - 6	\$0	\$0
PLA-18/19 - 8	\$0	\$0
PLA-19/20 - 4	\$0	\$0
PLA-20/21 - 1	\$81,602	\$81,602
PLA-19/20 - 2	\$23,307	\$23,307
PLA-19/20 - 1	\$0	\$0

Total of Completed Projects: \$115,999 \$115,999

**Summary of Current Projects - Expenditure as at 31/10/2021**

	<b>Expenditure</b>	<b>Budget</b>
PLA-18/19 - 4 Two Vet Visits	\$5,802	\$6,087
PLA-18/19 - 6 Public Toilets	\$0	\$35,000
PLA-19/20 - 3 Shade structures for main cemetery	\$26,816	\$25,000

<b>Total of Current Projects:</b>	<b>\$32,618</b>	<b>\$66,087</b>
<b>Total of Completed and Current Projects:</b>	<b>\$148,617</b>	<b>\$182,086</b>

Available for new projects: \$49,014

**Pirlangimpi Local Authority Project Funding A/SDC 147802**

Approved Projects Listing - Expenditure as at 31/10/2021

	<b>GM CD&amp;S</b>
PLA-18/19 - 4 In Progress Two Vet Visits	Approved budget \$6,087
	Income from Vet Services \$5,802
	Total Expenditure \$284

25/02/2019 - LA Approved the Project Under 2018-19 Funding

PLA-18/19 - 6 Public Toilets (Project on hold)  
 Put on Hold - 20/08/2019

	<b>SSM Melville</b>
Approved budget	\$35,000
Total Expenditure	\$0
Balance to be spent	\$35,000

22/05/2019 - OCM Approved the Project Under 2018-19 Funding  
 20/08/2019 - LAC approved to put project on hold to redirect funds to other projects. \$13,575.10 redirected to PLA18/19-8  
 Is there a resolution from Council - whether this project is closed ? . There is PLA-21/22 - 1 ( Public Toilet ) is approved by MLA 24/08/2021  
 25/05/2021 - That the Pirangimpi Local Authority gives approval for \$20,000 to be quarantined out of the  
 new 2021/2022 budget to cover costs for public toilet refurbishment

PLA-19/20 - 3 Shade structures for main cemetery  
 In Progress

	<b>SSM Melville</b>
Approved budget	\$25,000
Total Expenditure	\$26,816
Balance to be spent	-\$1,816

12/12/2019 - Council Approved the Project under 2019-20 Funding



**REPORTS FOR INFORMATION**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	2020/2021 – Local Authority Financial Report to 31 October 2021
<b>REFERENCE</b>	240854
<b>AUTHOR</b>	Bala Donepudi, Chief Financial Officer

**SUMMARY**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 31 October 2021 for the 2020/2021 FY.

**BACKGROUND**

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Pirlangimpi Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**CONSULTATION & TIMING**

Nil

**RECOMMENDATION:**

**That the Pirlangimpi Local Authority notes this report number 240854 for information and provides any comments or feedback on the new financial reporting format.**

**ATTACHMENTS:**

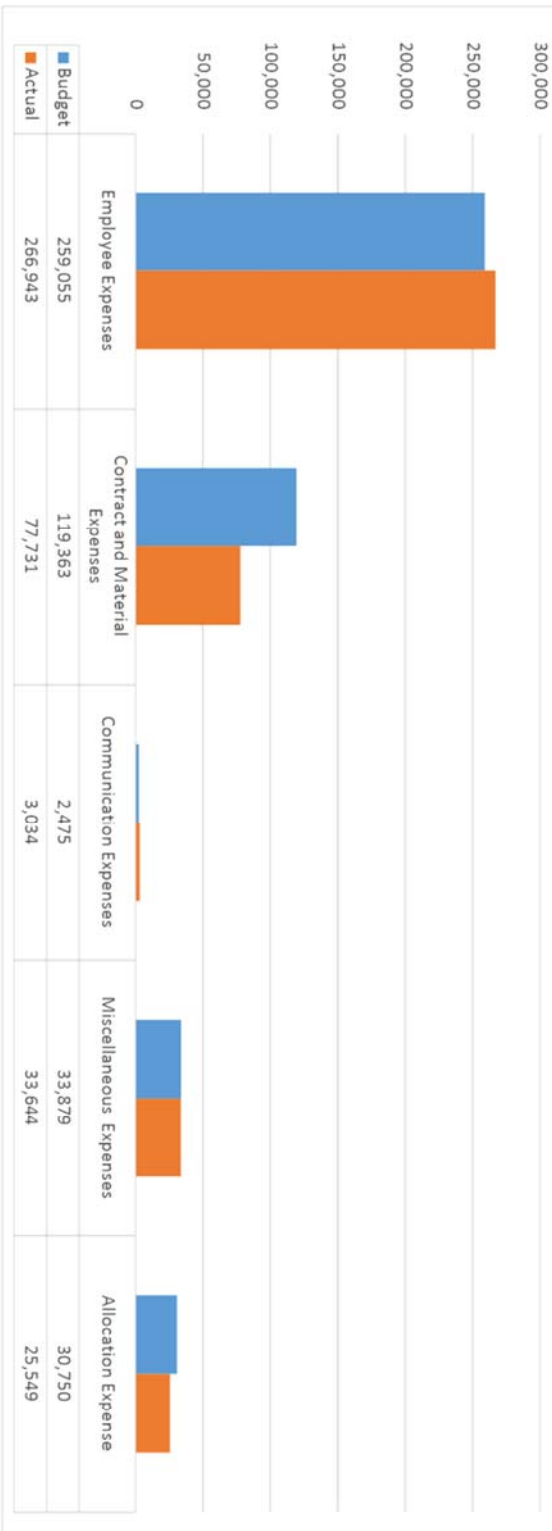
1 PLA Finance Report - Oct.21.pdf 3 Pages

# Tiwi Islands Regional Council Pirlangimpi Local Authority Expenditure Report as at 31 October 2021

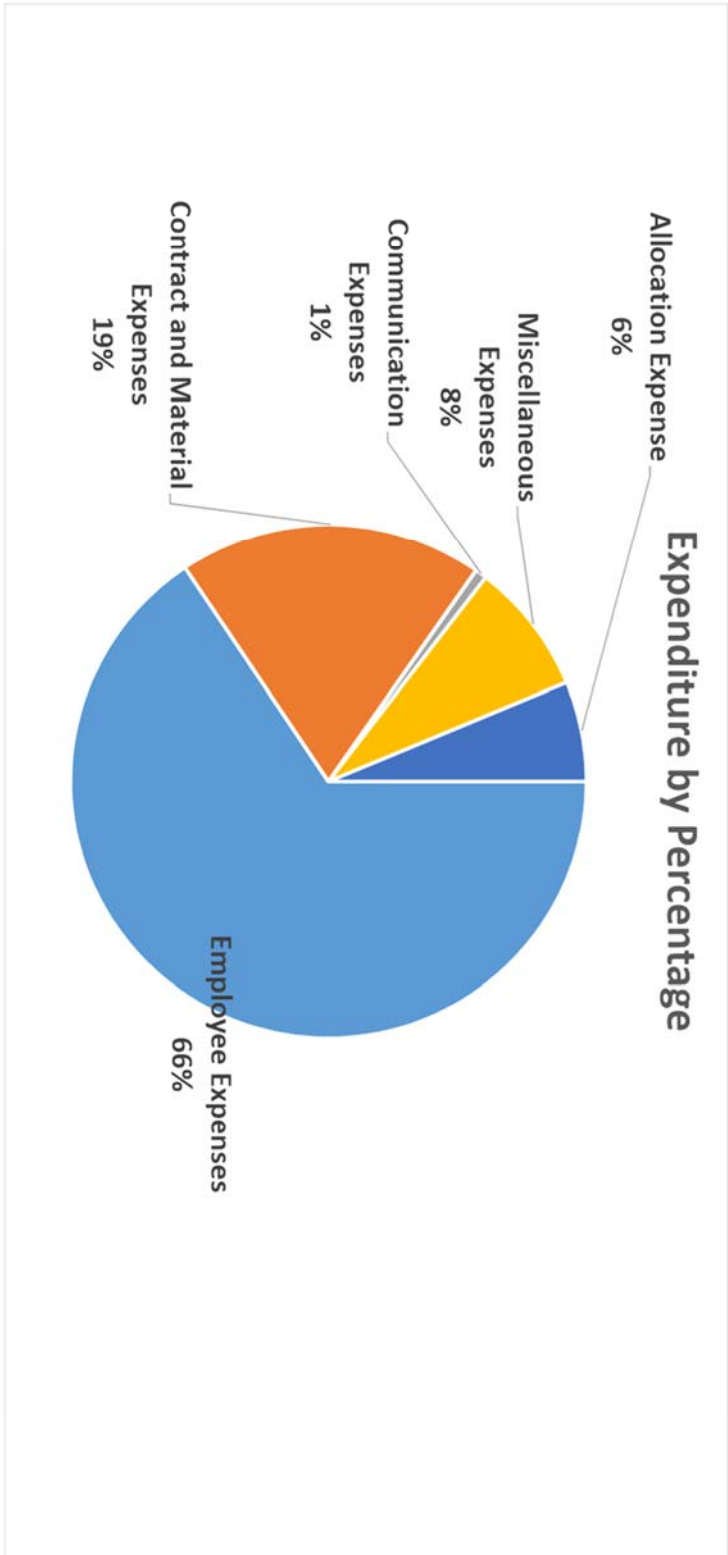


Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Employee Expenses	259,055	266,943	(7,888)	(3%)	785,928
Contract and Material Expenses	119,363	77,731	41,632	35%	358,089
Communication Expenses	2,475	3,034	(559)	(23%)	7,425
Miscellaneous Expenses	33,879	33,644	235	1%	101,638
Allocation Expense	30,750	25,549	5,201	17%	92,250
<b>Total Expenditure</b>	<b>445,522</b>	<b>406,902</b>	<b>38,621</b>	<b>9%</b>	<b>1,345,330</b>

Expenditure by Account Category



**Tiwi Islands Regional Council**  
**Pirlangimpi Local Authority**  
Expenditure Report as at 31 October 2021



**Tiwi Islands Regional Council  
Pirlangimpi Local Authority  
Expenditure Report as at 31 October 2021**



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
<b>Expense by Directorate INCLUDING Allocations and Capital Expense</b>						
Chief Financial Officer	49,317	0	49,317	100%	Please Refer to LAPF Report	147,950
147802 (Tied) - Local Authority Project F	49,317	0	49,317	100%	«	147,950
<b>GM Infrastructure</b>	<b>228,153</b>	<b>228,544</b>	<b>(391)</b>	<b>(0%)</b>		<b>693,221</b>
100302 (Tied) - Provide airstrip maintenanc	333	335	(2)	(0%)		1,000
103902 (Untied) - Commercial Facilities -	100	0	100	100%		300
108802 (Untied) - Town Services Pirlangi	92,949	81,758	11,191	12%	«	278,846
111502 (Untied) - Street Lighting Pirlang	2,633	1,362	1,271	48%		7,900
116002 (Untied) - Fuel - Pirlangimpi	11,467	394	11,073	97%	Underspend in Fuel Purchases	34,400
119302 (Untied) - Civil Works Pirlangimp	21,290	11,992	9,297	44%		63,870
119502 (Untied) - Airport Maintenance P	333	0	333	100%		1,000
119602 (Untied) - Airport Inspection Pirle	683	0	683	100%		2,050
119702 (Untied) - Mechanical Workshops	46,662	64,908	(18,246)	(39%)	Overspend on Salary Costs	148,749
119802 (Untied) - Staff Housing - Pirlang	17,596	24,719	(7,123)	(40%)		52,787
120202 (Untied) - Recreation Hall Pirlang	1,333	2,100	(767)	(57%)		4,000
120902 (Untied) - Pirlangimpi Pool	2,707	10,960	(8,253)	(305%)		8,122
121402 (Untied) - Facilities Pirlangimpi	1,760	3,062	(1,303)	(74%)		5,279
122202 (Untied) - Transit Accommodatio	1,833	2,986	(1,153)	(63%)		5,500
129602 (Untied) - Airport Landing Fees F	400	430	(30)	(7%)		1,200
131102 (Untied) - Commercial Building S	25,940	23,539	2,401	9%		77,818
152102 (Untied) - Funeral Services - Pirle	133	0	133	100%		400
<b>Chief Executive Officer</b>	<b>38,360</b>	<b>35,334</b>	<b>3,027</b>	<b>8%</b>		<b>115,081</b>
147002 (Untied) - Local Authority Pirlang	1,901	1,129	772	41%		5,702
147102 (Untied) - Regional Council & Ele	36,460	34,205	2,254	6%		109,379
<b>GM Community Development and Services</b>	<b>129,693</b>	<b>143,024</b>	<b>(13,331)</b>	<b>(10%)</b>	«	<b>389,078</b>
120802 (Tied) - Community Safety - Pirle	57,804	70,265	(12,461)	(22%)	Overspend in Wages .The program overall is in s	173,411
121502 (Tied) - Library Pirlangimpi	20,637	17,737	2,900	14%		61,912
134002 (Tied) - ISRP - Indigenous Sport	0	0	0	0%		0
165802 (Tied) - Australia Day Celebrator	333	0	333	100%		1,000
119002 (Untied) - Centrelink Pirlangimpi	23,355	25,611	(2,256)	(10%)		70,065
146402 (Untied) - Administration Service	27,563	29,410	(1,847)	(7%)		82,690
<b>Total Expenditure</b>	<b>445,522</b>	<b>406,902</b>	<b>38,621</b>			<b>1,345,330</b>