



**SUPPLEMENTARY  
AGENDA  
ORDINARY COUNCIL MEETING  
THURSDAY, 17 DECEMBER 2020**

Notice is given that the next Ordinary Council Meeting of Tiwi Islands Regional Council will be held on:

- Thursday, 17 December 2020 at
- Wurrumiyanga Board Room
- Commencing at 10:00am

Your attendance at the meeting will be appreciated.

**Valerie Rowland**  
**Chief Executive Officer**

## **AGENDA**

### **1 REPORTS FOR DECISION**

1.1	SCALE FUNDING UPDATE.....	3
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**REPORTS FOR DECISION**

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<b>ITEM NUMBER</b>	1.1
<b>TITLE</b>	Scale Funding Update
<b>REFERENCE</b>	236914
<b>AUTHOR</b>	Bala Donepudi, Chief Financial Officer



To provide the council with an update on the scale funding Projects

**BACKGROUND**

The Local Government Special Community Assistance and Local Employment (SCALE) program is managed by the Department of Local Government, Housing and Community Development. The program provides one-off funding to local government councils to support business continuity, job creation and retention and other community initiatives directly related to COVID-19.

The objectives of the program are to:

- Support the employment of Territorians.
- Encourage and facilitate partnerships between councils, the Northern Territory Government, Australian Government, business and community sectors to create effective locally-based responses to and recovery from COVID-19.
- Assist in the continued delivery of local government essential services.
- Assist to improve sanitation in council areas and of council assets and infrastructure.
- Assist with engaging local communities in activities that are in accord with the latest COVID-19 government announcements and directives.
- Assist with providing messaging and signage in council areas regarding COVID-19.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**CONSULTATION & TIMING**

Nil

**RECOMMENDATION:**

**That Council Council reviews and notes the Scale Project summary**

**ATTACHMENTS:**

1 Scale Project Listing.pdf 2 Pages

## Scale Funding Report

Total Funding Received

533,600.00

Project ID	Regional Budget	Funds Allocated at Regional Level	Total Spent	Remaining Budget
		\$ 333,600.00		
RSC20211	Enhance the video conferencing Facilities in all TI	\$ 23,057.00	23,698.00	-\$ 641.00
RSC20212	Automatic Hand sanitiser Dispenser including inst	\$ 7,466.00	7,466.00	\$ -
RSC20213	Hand Washing Basin X 9	\$ 20,000.00	7,890.00	\$ 12,110.00
RSC20217	Road Works with Twi Plantation	\$ 44,250.00	44,250.00	\$ -
RSC20218	Bush Roads - Bathurst Island	\$ 78,624.00	78,624.00	\$ -
RSC20219	Bush Roads - Melville Island	\$ 7,126.00	7,126.00	\$ -
RSC20220	Hand Sanitiser	\$ 5,000.00	600.00	\$ 4,400.00
RSC20221	Recycle facility	\$ 64,861.00	64,861.00	\$ -
RSC20223	Water Purifiers	\$ 27,722.00	27,722.00	\$ -
RSC20224	Flooring	\$ 20,000.00		\$ 20,000.00
RSC20222	BBQ Trailers	\$ 35,441.00	35,441.00	\$ -
	Total Projects so far	\$ 333,547.00	297,678.00	\$ 35,869.00

Project ID	Wurrumiyanga Budget	Funds Allocated	Total Spent	Remaining Budget
		\$100,000.00		
WSC20214	Water Bubbles _	\$6,000.00	6,000.00	\$ -
WSC20215	Bush Roads - Bathurst Island	\$34,000.00	34,000.00	
WSC20211	Boat shed Toilet			\$ -
WSC20213	Dangerous Trees	\$60,000.00		\$ 60,000.00
	Total Approved Projects	\$ 100,000.00	40,000.00	\$ 60,000.00

## Scale Funding Report

Project ID	Pirangimpi Budget				Total Spent	Remaining Budget	
	Funds Allocated				\$ 50,000.00		
PSC20216	Water Bubbler			\$6,000.00		6,000.00	
PSC20213	Airport Toilet Refurbishment			\$5,000.00	1,764.00	3,236.00	
PSC20214	Waterline Upgrade at beachfront			\$5,000.00		5,000.00	
PSC20215	Council Public Toilet Refurbishment - Lot 315			\$1,000.00		1,000.00	
PSC20217	Shade Structure at Pirangimpi Oval			\$20,000.00	1,811.00	18,189.00	
PSC20218	Strom Water Drain			\$1,000.00		1,000.00	
PSC20219	Bush Roads			\$12,000.00	12,000.00	-	
	Total Value of Approved Projects				\$ 50,000.00	\$ 15,575.00	\$ 34,425.00

Project ID	Milikapiti Budget				Total Spent	Remaining Budget	
	Funds Allocated				\$ 50,000.00		
MSC20211	Rec Hall Toilet			\$20,000.00		20,000.00	
MSC20212	Water Bubbler - Lot 247			\$5,000.00		5,000.00	
MSC20213	Water Line carslake			\$25,000.00		25,000.00	
	Total Approved Projects				\$ 50,000.00	\$ -	\$ 50,000.00
<b>Total Expenditure</b>					<b>\$ 533,547.00</b>	<b>353,253.00</b>	<b>180,294.00</b>