AGENDA

MILIKAPITI LOCAL AUTHORITY MEETING

TUESDAY, 27 OCTOBER 2020

Notice is given that the next Milikapiti Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 27 October 2020 at
- Milikapiti
- Commencing at 10:30am

Your attendance at the meeting will be appreciated.

Valerie Rowland
Chief Executive Officer

AGENDA

1 WELCOME & APOLOGIES

1.1 WELCOME
1.2 PRESENT
1.3 APOLOGIES
1.4 LEAVE OF ABSENCE
1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
1.6 CONFIRMATION OF PREVIOUS MINUTES

Special Milikapiti Local Authority - 21 October 2020 1

Milikapiti Local Authority - 23 June 2020 1

2 GENERAL BUSINESS

2.1 MLA MEETING ATTENDANCE REGISTER FOR 2020/2021 4

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3.2 MILIKAPITI LOCAL AUTHORITY COMMUNITY PROJECTS 9

4 REPORTS FOR INFORMATION

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5 OTHER BUSINESS

5.1 VEHICE REMOVAL ON PUBLIC VERGES 17

6 BUSINESS ARISING

Nil

MINUTES OF THE SPECIAL MILIKAPITI LOCAL AUTHORITY MEETING HELD IN THE MILIKAPITI ON WEDNESDAY, 21 OCTOBER 2020 AT 2:29PM

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 2:29PM.
The Chairperson welcomed councillors and guests.

1.2 Present

Chairperson:
Malcolm Wilson

Councillors/Members:
Cr Lynette DeSantis (Deputy Mayor); Cr Pius Tipungwuti; Cr Connell Tipiloura; Loretta Cook; Christine Joran; Edwina Moreen; Trevor Wilson; Thomas Edward Puruntatameri; Patrick F Puruntatameri

Officers:
Chris Smith (General Manager for Infrastructure)

Teleconference:
Valerie Rowland (Chief Executive Officer); Bala Donepudi (Chief Financial Officer); Helen Daiyi (Governance & Compliance Manager).

1.3 Apologies

Roy Farmer

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes

Milikapiti Local Authority - 23 June 2020

RECOMMENDATION
That the minutes of the Milikapiti Local Authority on 23 June 2020 were not circulated. Minutes to be circulated and confirmed at the next normal Milikapiti Local Authority on 27 October 2020.

2 GENERAL BUSINESS

Nil

3 REPORTS FOR DECISION

3.1 MILIKAPITI LOCAL AUTHORITY SCALE FUNDING

30 **RESOLUTION**

Moved: *Lynette DeSantis*
Seconded: *Thomas Edward Puruntatameri*

That the Milikapiti Local Authority notes report number 235939 and approves for Milikapiti Local Authority SCALE Project Funds to be reallocated accordingly.

CARRIED

31 **RESOLUTION**

Moved: *Edwina Moreen*
Seconded: *Patrick Puruntatameri*

That the Milikapiti Local Authority approves for all monies leftover from the Karslake Water Line – Project ID MSC20213, be directed to and used for the replacement of the Milikapiti Sports & Recreation Hall roller doors. Furthermore, any additional expenses for the proposed upgrades are to be extracted from the normal Local Authority funding pool.

CARRIED

32 **RESOLUTION**

Moved: *Loretta Cook*
Seconded: *Patrick Puruntatameri*

That the Milikapiti Local Authority approves for funds from the Local Roads & Community Infrastructure Program be used for fencing at the Milikapiti Sports & Recreation Hall as well as the proposed site of the Milikapiti Water Park.

CARRIED

ACTIONS:

- **Bill Toy to obtain measurements and quotes for the roller door replacement. Figures to be presented to members at the next Special MLA meeting 29/10/2020**

- **General Managers, Chris Smith and Bill Toy, to enforce COVID-19 safety measures i.e. only having one roller door open so that there is only one point of entry/exit out of the rec hall. Furthermore, due to safety concerns about the poor state of the existing doors, as raised and noted by Deputy Mayor Lynette DeSantis.**

4 REPORTS FOR INFORMATION

Nil

5 OTHER BUSINESS

Nil

6 BUSINESS ARISING

Nil

7 Next Meeting

Tuesday, 27 October 2020

8 Closure

The meeting closed at 2:56pm.

MINUTES OF THE MILIKAPITI LOCAL AUTHORITY MEETING HELD IN THE MILIKAPITI BOARDROOM (TELECONFERENCE (03) 92606160) ON TUESDAY, 23 JUNE 2020 AT 10:00 AM

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10:10am.
The Chairperson, Mr T Puruntatameri welcomed LA Committee Members and Guests.

1.2 Present

Mayor: Leslie Tungatulum

Councillors: Cr Pius Tipungwuti

LA Committee Members:
Loretta Cook, Roy Farmer, Christine Joran, Edwina Moreen, Patrick Puruntatameri, Thomas Puruntatameri, Malcolm Wilson and Trevor Wilson

Officers: Bala Donepudi (Chief Financial Officer); Valerie Rowland (Chief Executive Officer); Chris Smith (GM Infrastructure), Bill Toy (GM Community Engagement)

Guest: Peter Wyatt Department of Local Government Housing and Community Services.

Minuter: Sally Ullungura (Governance Support Officer) via teleconference
Valerie Rowland (CEO)

1.3 Apologies

MOTION

23 **RESOLUTION**

Moved: *Loretta Cook*
Seconded: *Malcolm Wilson*

That the apology of member Deputy Mayor L De Santis be accepted by members.
CARRIED

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes

Milikapiti Local Authority - 24 March 2020

24 **RESOLUTION**

Moved: *Loretta Cook*
Seconded: *Christine Joran*

That the minutes of the Milikapiti Local Authority on 24 March 2020 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

Special Milikapiti Local Authority - 10 June 2020

25 **RESOLUTION**

Moved: *Roy Farmer*
Seconded: *Patrick Puruntatameri*

That the minutes of the Special Milikapiti Local Authority on 10 June 2020 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING

2.1 BUSINESS ARISING FROM PREVIOUS MINUTES

Business arising from previous minutes (Ordinary Council Meeting 27 May 2020).

2.1a Discussion held on the new projects discussed at previous LA meeting noting new funds will be available for new projects.

2.1b Discussions held on the outcome of the Special Meeting and SCALE projects seeking updates.

3 GENERAL BUSINESS

3.1 LA COMMITTEE MEMBERS MEETING ATTENDANCE REGISTER FOR 2019/20

As an ongoing record keeping requirement, members will be provided with an updated meeting attendance listing at the beginning of each meeting. Member's attendance is based on the official minutes of each Local Authority, Ordinary and Special Council meetings.

26 **RESOLUTION**
Moved: *Christine Joran*
Seconded: *Roy Farmer*

That the CEO provides an updated Meeting Register Attendance as the wrong LA Attendance Registered provided at the meeting.

CARRIED

3.2 2019/20 LOCAL AUTHORITY FINANCIAL REPORT FOR 31 MAY 2020

This information is provided for information to the Milikapiti Local Authority to report on expenditure to 31 May 2020 for the 2019/2020 FY.

27 **RESOLUTION**
Moved: *Loretta Cook*

Seconded: *Christine Joran*

That the Milikapiti Local Authority notes this report number 234063 for information.

CARRIED

4 REPORTS FOR DECISION

Nil

5 REPORTS FOR INFORMATION

5.1 MILIKAPITI LOCAL AUTHORITY COMMUNITY PROJECT

To get the consent of the Wurrumiyanga Local Authority to undertake new projects under 2019-20 Local Authority project Funding.

28 **RESOLUTION**
Moved: *Trevor Wilson*
Seconded: *Patrick Puruntatameri*

1. **That the Milikapiti Local Authority reviews and updates the Approved Projects Summary.**
2. **Notes the funding allocations for 19/20.**
3. **Recommends any new projects to Council for approval to proceed.**
4. **GM Infrastructure to provide outline on scope of works and present at next meeting.**

CARRIED

29 **RESOLUTION**
Moved: *Loretta Cook*
Seconded: *Patrick Puruntatameri*

Resolution for new $60,000 of the new LA Funding to refurbish the Sports and Recreation Hall which includes new tiles, lighting, painting, painting and fixing internal basketball court; internal painting of walls and toilets.

CARRIED

6 OTHER BUSINESS

Nil

7 Next Meeting

Tuesday, 27 October 2020

8 Closure

The meeting closed at 12:45pm.

7 NEXT MEETING

Monday, 16 November 2020

GENERAL BUSINESS

ITEM NUMBER	2.1
TITLE	MLA Meeting Attendance Register for 2020/2021
REFERENCE	236035
AUTHOR	Helen Daiyi, Governance & Compliance Manager

As an ongoing record keeping requirement, members will be provided with an updated meeting attendance listing at the beginning of each meeting. Member's attendance is based on the official minutes of each MLA meeting.

BACKGROUND

As an important element of good governance and meeting procedures, an attendance register has been put together for all of the Milikapiti Local Authority meetings held from March 2018 to the current.

Standard procedure will be for the Chairperson to review this listing at the commencement of each meeting and to follow up any previous non-attendance / s with members.

Council will be including all Local Authority Meeting attendance records into each year's Tiwi Islands Regional Council Annual Report.

ISSUES/OPTIONS/CONSEQUENCES
Nil

CONSULTATION & TIMING
Nil

RECOMMENDATION:

That the Milikapiti Local Authority members note report number 236035 for information.

ATTACHMENTS:
1 MLA - Meeting Attendance for 2020 - 2021.pdf 1 Page

TIWI ISLANDS REGIONAL COUNCIL
MILIKAPITI LOCAL AUTHORITY MEETINGS - 2020/2021
OFFICIAL ATTENDANCE REGISTER

MEMBER NAME	COUNCILLOR / Ordinary Member	Rep Group	Date Appointed by Council	2019 Mar 26 ORDM	2019 Jun 18 ORDM	2019 Sep 17 ORDM	2019 Nov 13 ORDM	2020 Mar 24 ORDM	2020 Jun 23 ORDM	2020 Oct 27 ORDM
Lynette De Santis	Milikapiti Ward Councillor	Council Rep	Automatic Member	A	Y	Y	Y	Y	A	
Pius Tipungwuti	Milikapiti Ward Councillor	Council Rep	Automatic Member	A	Y	Y	A	Y	Y	
Connell Tipiloura	Milikapiti Ward Councillor	Council Rep	Automatic Member	Y	Y	A	Y	Y	X	
Trevor Wilson	Ordinary Member	Warntarringuwi (Sun)	16-Dec-15	Y	A	Y	Y	Y	Y	
Mary E Moreen (Resigned)	Ordinary Member	Warntarringuwi (Sun)	11-Mar-14	A	Y	A	Y	A	N/A	
Edwina Moreen	Ordinary Member	Warntarringuwi (Sun)	09-Jun-20	N/A	N/A	N/A	N/A	N/A	Y	
Thomas Puruntatameri	Ordinary Member	Miyartuwi (Pandanus)	11-Mar-14	Y	Y	Y	Y	Y	Y	
Patrick Freddy Puruntatameri	Ordinary Member	Miyartuwi (Pandanus)	11-Mar-14	Y	Y	Y	A	Y	Y	
Roy Farmer	Ordinary Member	Lorrula (Rock)	11-Mar-14	Y	A	Y	Y	A	Y	
Loretta Cook	Ordinary Member	Lorrula (Rock)	11-Mar-14	Y	Y	Y	Y	Y	Y	
Malcolm Wilson (Chairperson)	Ordinary Member	Takaringuwi (Mullet)	24-Jun-15	A	Y	A	Y	Y	Y	
Christine Joran	Ordinary Member	Takaringuwi (Mullet)	11-Mar-14	Y	Y	A	Y	Y	Y	
Jed Leach	Ordinary Member	Non-Skin	27-Sep-18	X	Y	Y	Y	A	X	

LEGEND

Meeting Type
LA = Local Authority Meeting (Ordinary)
SP = Local Authority Meeting (Special)

Location
M = Milikapiti
D = Darwin

Attendance
Y = Present at Meeting
A = Apology accepted
X = Apology not accepted
C = Meeting cancelled

Note 1: Councillors attendance at Local Authority Meetings is only mandatory for their own Ward.

Note 2: Ordinary Meetings are held every three months, with 2 additional (Special Meetings) held between Feb to June each year for input into TIRC Strategic Planning / Budgets.

REPORTS FOR DECISION

ITEM NUMBER	3.1
TITLE	Milikapiti Local Authority Funding Acquittal
REFERENCE	235886
AUTHOR	Bala Donepudi, Chief Financial Officer

SUMMARY
A resolution from local authorities is required for the Department of Local Government, Housing and Community Development to complete their acquittal for local authority project funding each year.

BACKGROUND
The Department provides funding for each local authority in the Northern Territory. Local authorities can determine specific projects for their community. The grant funding allocated to the Milikapiti Local Authority must be acquitted annually.

The income and expenditure for the period ending 30 June 2020 Milikapiti Local Authority project funding is as follows:

Carried Forward from Previous Years	$ 42,441
Income for the period ending 30 June 2020:	$ 65,210
Total expenditure:	$ 35.206.99
Surplus:	$ 72,444.91

ISSUES/OPTIONS/CONSEQUENCES

The Local Government Act requires a local authority resolution on project funding each year.

CONSULTATION & TIMING

The Milikapiti Local Authority project funding acquittal attached to this report has been certified and signed by the Management Accountant, Andrea Masocha and Chief Financial Officer, Bala Donepudi 05/08/2020.

RECOMMENDATION:

That the Milikapiti Local Authority acknowledges 2020 project funding and approves the Department of Local Government, Housing and Community Development Milikapiti Local Authority funding acquittal.

ATTACHMENTS:
1 Milikapiti 2019-20 LAPF Certification.pdf 2 Pages

Tiwi Islands Regional Council

CERTIFICATION OF 2019-2020 LOCAL AUTHORITY PROJECT FUNDING

Local Authority: Milikapiti Local Authority **File number:** _____

INCOME AND EXPENDITURE FOR THE PERIOD ENDING 30 JUNE 2020

LAPF Grant 2019-20	$ 65,210.00
Other income/carried forward balance from 2018-19	$ 42,441.00
Other income/carried forward balance from 2017-18	$
Total Income	$ 107,651.00
Total Expenditure	$ 35,206.99
Surplus/ (Deficit)	$ 72,444.91

We certify that the LAPF was spent in accordance with,

- the projects submitted by the Local Authority; Yes ☑ No ☐
- the LAPF funding guidelines; Yes ☑ No ☐
- the *Local Government Act and the Local Government (Accounting) Regulation; and* Yes ☑ No ☐
- the Northern Territory Government's buy from Territory enterprise policy. Yes ☑ No ☐

Certification report prepared by.. .Andrea Masocha..... .....05.../..05...../2020

The local authority projects formed part of the agenda and minutes of Council's ordinary council meeting and local authority meeting. Yes ☑ No ☐

Laid before the Council at a meeting (held/to be held on) ...../...../20.... Copy of minutes attached (Yes/TBA).

Laid before the LA at a meeting (held/to be held on) ...../...../20.... Copy of minutes attached (Yes/TBA)

CEO or CFO ..... 05.../.08.../20_20

DEPARTMENTAL USE ONLY

Grant amount correct: Yes ☐ No ☐

Balance of funds to be spent $_____

Date next certification ...../...../20__

CERTIFICATION ACCEPTED Yes ☐ No ☐

Comments

Omor Sharif – Grants and Rates Officer _____ ...../...../20__

Department of **Local Government, Housing and Community Development**

NORTHERN TERRITORY GOVERNMENT

Tiwi Islands Regional Council

Donna Hadfield – Manager Grants Program _____ ...../...../20__

REPORTS FOR DECISION

ITEM NUMBER	3.2
TITLE	Milikapiti Local Authority Community Projects
REFERENCE	235887
AUTHOR	Bala Donepudi, Chief Financial Officer

SUMMARY

To get the consent of the Milikapiti Local Authority to undertake new projects under 2019-20 Local Authority project Funding.

BACKGROUND

The Council has received $ 65,210 in funding for the 19/20 financial year, $65,210 received in 18/19 financial year. Projects worth of $ 113,901 have been approved by the Milikapiti Local Authority (MLA).This gives the Milikapiti Local authority $ 16,520 to take up new projects.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The MLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

RECOMMENDATION:

1. **That the Milikapiti Local Authority reviews and updates the Approved Projects Summary.**
2. **Notes the funding allocations**
3. **Recommends any new projects to Council for approval to proceed.**

ATTACHMENTS:

1 LAPF Sep-20.pdf 2 Pages

Milikapiti Local Authority Project Funding A/SDC 147803

Summary of available funding as at 30/09/2020

MLAI18-19	2018/19 Grant Funding - must be spent by 30 June 2021	$65,210
MLAIV19-20	2019/20 Grant Funding - must be spent by 30 June 2022	$65,210
MLA18/19-2	Income from Vet Visits	
	Total:	**$130,420**

	Summary of Completed Projects - Expenditure as at 31/08/2020	**Expenditure**	**Budget**
MLA-18/19-3	NAIDOC 2019 Celebration	$0	$0
MLA-18/19-4	Territory Day Celebration	$0	$0
MLA-18/19-7	End of Year Function	$867	$867
MLA18/19-1	MLA Polo Shirts	$572	$572
MLA-18/19-5	Hot Spot street lights	$31,288	$31,288
MLA-18/19-6	Traffic Management	$15,087	$15,087
	Total for Completed Projects:	**$47,814**	**$47,814**

	Summary of Current Projects - Expenditure as at 31/08/2020	**Expenditure**	**Budget**
MLA18/19-2	Vet Visit	$5,802	$6,087
MLA-19/20-1	Refurbishment of Rec Hall	$0	$60,000
	Total for Current Projects:	**$5,802**	**$66,087**
	Total for Completed and Current Projects:	**$53,616**	**$113,901**

Balance to be spent

Spend by 30 June 2021	$11,594
Total:	**$11,594**
Available for new projects:	**$16,520**

Milikapiti Local Authority Project Funding A/SDC 147803
Approved Projects Listing - Expenditure as at 30/09/2020

MLA18/19-2 **Vet Visit** **GM CD&S**
In Progress

Approved budget	$6,087
Total Expenditure	$5,802
Balance to be spent	$284

26/03/2019 - Local Authority Allocated LA Funds of 6,086.66 towards Vet Visits .
12/06/2019 - A Vet Visit is planned in September
31/12/2019 - Vet visit carried out week of 5/12/19
16/03/2020 - First Vet visit of the year has been carried out.

MLA-19/20-1 **Refurbishment of Rec Hall** **GM Infrastructure**

Approved budget	$60,000
Total Expenditure	$0
Balance to be spent	$60,000

23/06/2020 - Local Authority allocated LA Funds $60,000 towards refurbishment of the Rec Hall.

Milikapiti Local Authority Project Funding A/SDC 147803

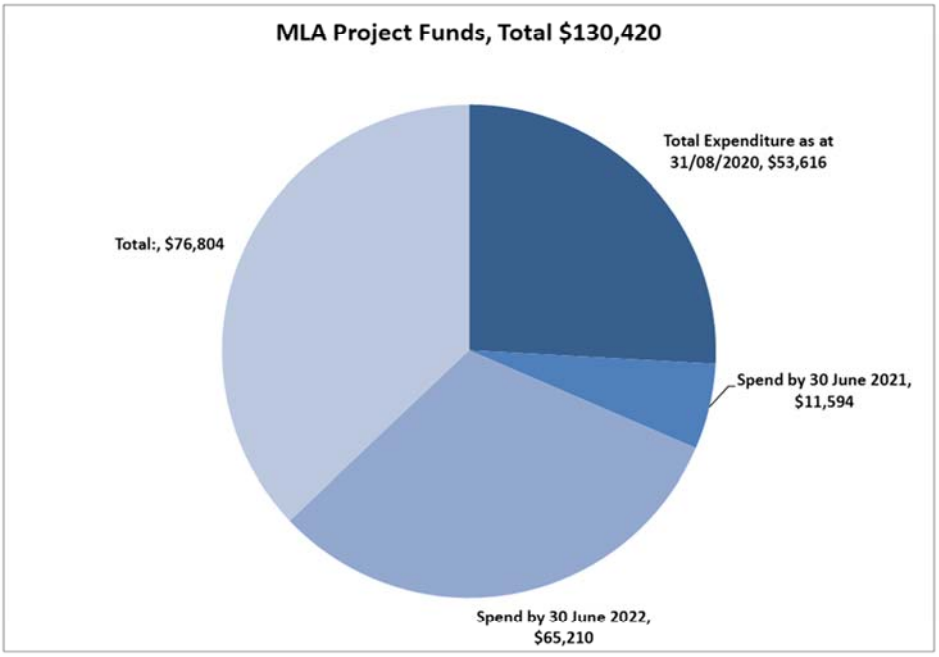
Summary of available funding as at 30/09/2020

Total Expenditure on Completed & Approved Projects:	$53,616
Approved Budgets on Completed & Approved Projects:	$113,901

Milikapiti Local Authority Project Funding A/SDC 147803

Summary of Expenditure & Available Funding as at 30/09/2020

	Income Received:		
MLAI18-19		2018/19 Grant Funding - must be spent by 30 June 2021	$65,210
MLAIV16-15		Income from Vet Services	$0
MLAIV19-20		2019/20 Grant Funding - must be spent by 30 June 2022	$65,210
		Total:	**$130,420**
	Expenditure:		
		Total Expenditure as at 31/08/2020	$53,616
	Balance to be spent:		
		Spend by 30 June 2021	$11,594
		Spend by 30 June 2022	$65,210
		Total:	**$76,804**
			$76,804
	Funding available for projects:		
		Total of Funding Received:	**$130,420**
		less Total of approved project budgets:	**$113,901**
		Available for new projects:	**$16,520**



REPORTS FOR INFORMATION

ITEM NUMBER	4.1
TITLE	2020/2021 - Local Authority Financial Report to 30 Sep 2020
REFERENCE	235885
AUTHOR	Bala Donepudi, Chief Financial Officer

SUMMARY

This information is provided for information to the Milikapiti Local Authority to report on expenditure to 30 Sep 2020 for the 2020/2021 FY.

BACKGROUND

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Milikapiti Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than $10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES
Nil

CONSULTATION & TIMING
Nil

RECOMMENDATION:

That the Milikapiti Local Authority notes this report number XXXXX for information and provides any comments or feedback on the new financial reporting format.

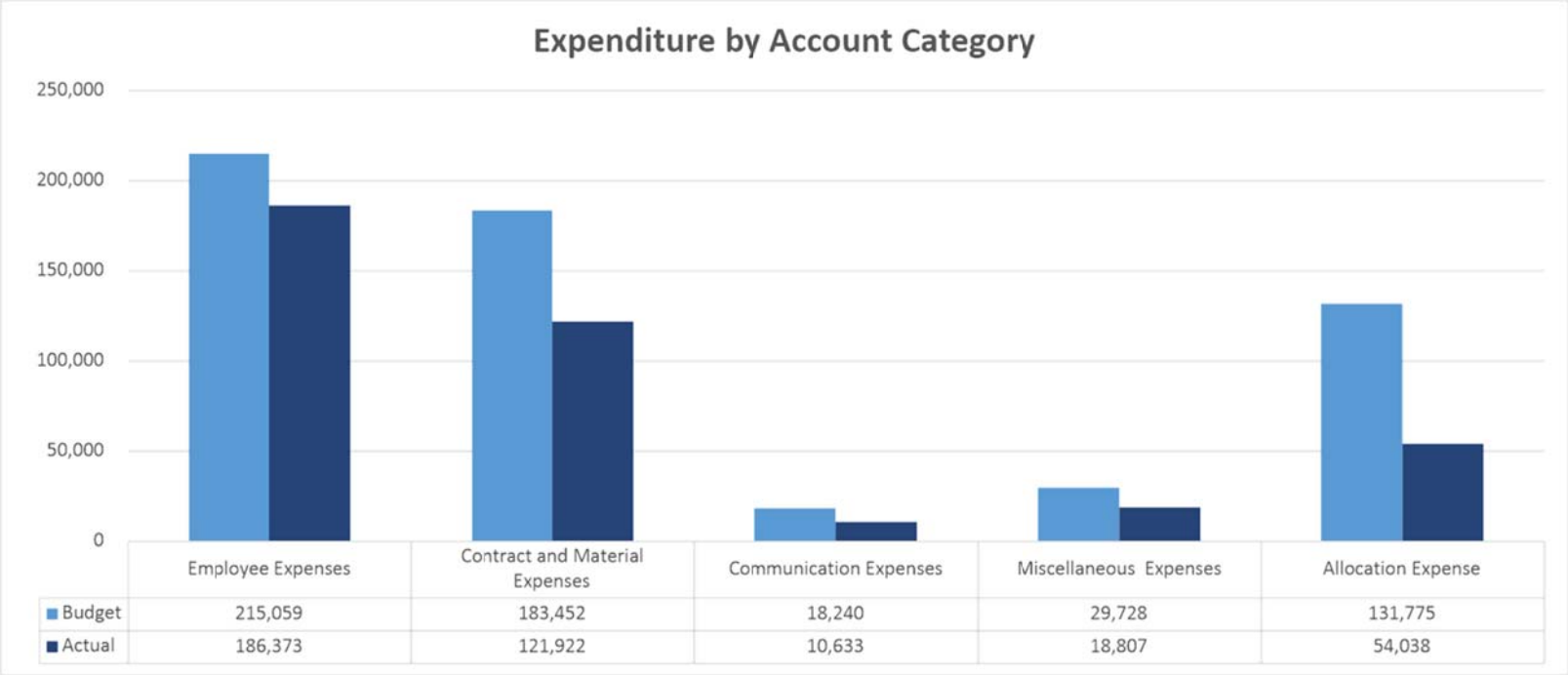
ATTACHMENTS:
1 MLA Finance Report - Sep.20.pdf 4 Pages

Tiwi Islands Regional Council

Milikapiti Local Authority

Expenditure Report as 30 September 2020

Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
	Budget	Actual			
Employee Expenses	215,059	186,373	28,686	13%	877,695
Contract and Material Expenses	183,452	121,922	61,530	34%	733,810
Communication Expenses	18,240	10,633	7,607	42%	72,960
Miscellaneous Expenses	29,728	18,807	10,921	37%	118,912
Allocation Expense	131,775	54,038	77,738	59%	527,101
Total Expenditure	**578,255**	**391,773**	**186,481**		**2,330,477**



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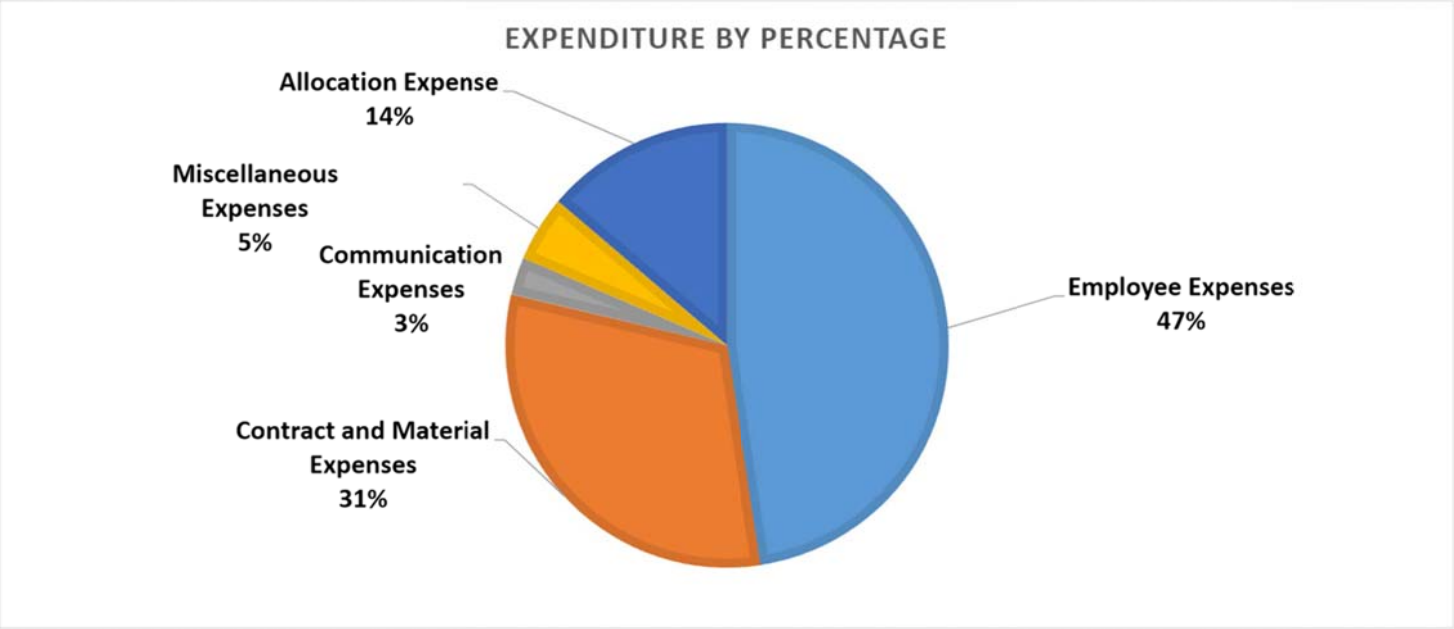
Tiwi Islands Regional Council

Milikapiti Local Authority

Expenditure Report as 30 September 2020



Tiwi Islands Regional Council
Milikapiti Local Authority
Expenditure Report as 30 September 2020

Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense						
Chief Financial Officer	36,303	0	36,303	100%	Please refer to the local authority project register	145,210
147803 (Tied) - Local Authority Project Fu	36,303	0	36,303	100%	«	145,210
GM Infrastructure	391,603	276,240	115,362	29%	«	1,566,411
163303 (Tied) - Milikapitu Oval Upgrade -	0	808	(808)	(100%)		0
103903 (Untied) - Commercail Facilities - I	2,412	0	2,412	100%		9,650
105503 (Untied) - Fleet Administration - M	3,488	0	3,488	100%		13,951
108803 (Untied) - Town Services Milikapiti	104,501	92,228	12,273	12%	«	418,002
111503 (Untied) - Street Lighting Milikapit	2,538	611	1,926	76%		10,150
116003 (Untied) - Fuel - Milikapiti	62,293	80,125	(17,831)	(29%)	Fuel Sales Has gone up by 30K dollars	249,173
119303 (Untied) - Civil Works Milikapiti	61,670	28,138	33,532	54%	Favourable Variance due to lower spend on Emp Exp - 7,568;Underspend on material costs - 5,375;Underspend on Workshop repairs - 20K	246,679
119503 (Untied) - Airport Maintenance Mil	2,025	209	1,816	90%		8,100
119603 (Untied) - Airport Inspection Milika	5,563	406	5,156	93%		22,250
119703 (Untied) - Mechanical Workshops	87,408	68,330	19,078	22%	Favourable Variance due to underspend in Materials - 16K;Underspend in travel costs - 7K	349,632
119803 (Untied) - Staff Housing - Milikapit	14,493	3,288	11,205	77%	Favourable Variance due to lower spend in material costs - 6K; Underspend in repair costs - 4K	57,972
120203 (Untied) - Recreation Hall Milikapit	4,663	1,505	3,157	68%		18,650
120303 (Untied) - Oval - Milikapiti	2,775	0	2,775	100%		11,100
121403 (Untied) - Facilities Milikapiti	2,625	0	2,625	100%		10,500
122203 (Untied) - Transit Accommodation	1,825	592	1,233	68%		7,300
129603 (Untied) - Airport Landing Fees Mi	313	0	313	100%		1,250
130003 (Untied) - Roads General Mainten	28,250	0	28,250	100%	The Funds will be utilised for road repairs after the wet season.	113,000
131103 (Untied) - Commercial Building Se	2,388	0	2,388	100%		9,552
152103 (Untied) - Funeral Services - Milika	2,375	0	2,375	100%		9,500
Chief Executive Officer	30,251	17,769	12,482	41%	«	121,003
147003 (Untied) - Local Authority Milikapit	3,378	177	3,201	95%		13,512

Tiwi Islands Regional Council

Milikapiti Local Authority

Expenditure Report as 30 September 2020

Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
147103 (Untied) - Regional Council & Elec	26,873	17,592	9,281	35%	Favourable variance due to lower spend in allowance costs .	107,491
GM Community Development and Services	120,099	97,764	22,335	19%	«	497,854
120803 (Tied) - Community Safety - Milika	38,167	24,026	14,141	37%	«	152,666
121003 (Tied) - Active Remote Communiti	0	0	0	0%		17,459
121503 (Tied) - Library Milikapiti	11,886	1,539	10,347	87%	Favourable Variance due to underspend in emp Costs	47,542
134003 (Tied) - ISRP - Indigenous Sport &	169	2,836	(2,667)	#####	The Expenditure is for the program related food costs .The budget will be amended in the next budget review.	678
119003 (Untied) - Centrelink Milikapiti	11,748	13,423	(1,675)	(14%)		46,991
146403 (Untied) - Administration Service M	58,129	55,940	2,190	4%		232,518
Total Expenditure	**578,255**	**391,773**	**186,481**			**2,330,477**

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Attachment 1

OTHER BUSINESS

ITEM NUMBER	5.1
TITLE	Vehice Removal on public verges
REFERENCE	234410
AUTHOR	Valerie Rowland, Chief Executive Officer

<This should set out what the report is about, why it was written and why it is relevant.>

BACKGROUND

On 22 June 2020 LA Committee Member sought Council to remove old vehicles sitting on public land owned by Council.

ISSUES/OPTIONS/CONSEQUENCES

Council will seek the support of LA Committee Members to discuss the removal of the old vehicles with family members. The removal of old vehicles will create a safer and cleaner comunitiy.

CONSULTATION & TIMING

Police will be informed of removal date in case assistance is required.

RECOMMENDATION:

That Council notes the following for information:-

- Removal of old vehicles on public verges once the bulldozer is available in the
- community.
- LA Committee will discuss to meet with

ATTACHMENTS:
There are no attachments for this report.