



AGENDA

**SPECIAL MILIKAPITI LOCAL AUTHORITY
MEETING**

FRIDAY, 17 APRIL 2015

Notice is given that the next Special Milikapiti Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Friday, 17 April 2015 at
- Milikapiti Board Room
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

Garry Lambert
A / Chief Executive Officer

AGENDA

1 WELCOME & APOLOGIES

- 1.1 WELCOME
- 1.2 PRESENT
- 1.3 APOLOGIES
- 1.4 LEAVE OF ABSENCE
- 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF

2 BUSINESS ARISING

Nil

3 GENERAL BUSINESS

- 3.1 DRAFT 2015/16 TIWI ISLANDS REGIONAL COUNCIL PLAN AND BUDGETS 3

4 REPORTS FOR DECISION

Nil

5 REPORTS FOR INFORMATION

Nil

6 OTHER BUSINESS

Nil

7 NEXT MEETING

Tuesday, 23 June 2015

GENERAL BUSINESS

ITEM NUMBER	3.1
TITLE	Draft 2015/16 Tiwi Islands Regional Council Plan and Budgets
REFERENCE	157972
AUTHOR	Bruce Moller, Governance & Compliance Manager



Each year the Tiwi Islands Regional Council prepares a new version of the Council Plan and Budget.

As part of this process Council is required to invite each Local Authority to participate in this process to facilitate local community discussion on Council service delivery and to provide feedback to Council on the effectiveness of those current services.

BACKGROUND**INTRODUCTION BY A / CEO**

Mr Garry Lambert will provide members with a short introduction on the processes for this year in developing the Draft 15/16 Tiwi Islands Regional Council Plan & Budget.

Other senior Council staff will be in attendance to provide program briefings and to answer any questions that members may have in relation to local service delivery and in determining local service delivery priorities for each community for next financial year 2015/16.

ISSUES/OPTIONS/CONSEQUENCES**CONSULTATION & TIMING**

Council will be undertaking a series of Special Meetings with each Local Authority this week, and then staff will commence the preparation of the draft Council Plan and draft Budgets during April and May 2015.

- Wurrumiyanga Local Authority – Special Meeting – Wednesday 15th April 2015
- Pirlangimpi Local Authority – Special Meeting – Thursday 16th April 2015
- Milikapiti Local Authority – Special Meeting – Friday 17th April 2015

RECOMMENDATION:

That the Milikapiti Local Authority Members participate in discussions for the Draft 2015/16 Tiwi Islands Regional Council Plan & Budget.

ATTACHMENTS: