



**SUPPLEMENTARY  
AGENDA**

**WURRUMIYANGA LOCAL AUTHORITY  
MEETING**

**TUESDAY, 17 APRIL 2018**

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 17 April 2018 at
- Wurrumiyanga Board room
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

**Marion Scrymgour**  
Chief Executive Officer

## **AGENDA**

### **4 REPORTS FOR DECISION**

4.2 2018/19 DRAFT COUNCIL PLAN & BUDGET - CONSULTATION WITH WLA..... 3

**REPORTS FOR DECISION**

<b>ITEM NUMBER</b>	4.2
<b>TITLE</b>	2018/19 Draft Council Plan & Budget - Consultation with WLA
<b>REFERENCE</b>	216405
<b>AUTHOR</b>	Marion Scrymgour, Chief Executive Officer



As part of the preparation of the new 18/19 Council Plan & Budget, Council is required to consult with the Local Authority and the Public covering service delivery across the Tiwi Islands.

**BACKGROUND**

Based on consultation with WLA members in April 2017, below are information provided to members for discussions and identifying Core Services or basic Regional Council Services and start developing Council Plan and Budget for 18/19.

Council provides a combination of services covering Traditional Core and Grant Funded Programs.

Council allocates funding either as untied (our funds) or grant funded programs (tied funds).

The following lists of services are provided today for information and further discussion.

In accordance with Guideline 8 Regional Councils and Local Authorities (update 29 Jan 2016) **Section 20 Regional council budget and financial reports.**

*20.1 A regional council must take the priorities of its local authorities or provisional meetings, whether submitted to council or recorded in minutes, into consideration as part of the overall budget development process.*

*20.2 After the regional council meeting where local authority and provisional meeting priorities are considered as required in 20.1, and prior to the next scheduled meeting of the relevant local authority, the CEO must inform the local authority in writing of the reason(s) for not incorporated any such priority into the budget.*

**Core Services or basic Regional Council Services**

The meeting noted that, at this point, there was no longer a requirement to identify core services but that might change in the future. The meeting felt the Council should identify those services it saw as essential or core to its existence and the following schedule of functions was prepared for review at a later meeting.

**Directorate Infrastructure & Asset Services**

- A. Waste Management (collection, dump management and litter)
- B. Roads (Community & Connector roads)
- C. Staff Housing
- D. Building Asset Maintenance
- E. Parks and Gardens (community beautification)

- F. Cemeteries
- G. Transport such as inter island ferry
- H. Street Lighting
- I. Airports
- J. Drainage
- K. Playgrounds
- L. Outstations

**Directorate Community Development & Services**

- M. Sport & Libraries – (rec halls and activity, pools and ovals )
- N. Youth Diversion
- O. Centrelink
- P. Children’s Services
- Q. FaFT (Family as First Teacher)
- R. Community Safety
- S. Animal Management
- T. Broadcasting

**Directorate Corporate & Financial Services**

- U. Finance
- V. ICT
- W. Administration Offices (No office closure during lunch)

**Directorate CEO**

- X. Human Resources
- Y. Council
- Z. Local Authorities
- AA. Governance
- BB. Compliance
- CC. Quality Improvements
- DD. Records Management

This schedule is to be reviewed and refined as needed but the final set up must reflect what the Council seeks to achieve.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**CONSULTATION & TIMING**

All comments and text for the plan and budget should be submitted by 30 April 2018.

**RECOMMENDATION:**

**That the Wurrumiyanga Local Authority receives and notes this report for information and recommends any local authority priorities to Council as part of the overall budget development process.**

**ATTACHMENTS:**