



**SUPPLEMENTARY
AGENDA**

ORDINARY COUNCIL MEETING

WEDNESDAY, 26 OCTOBER 2016

Notice is given that the next Ordinary Council Meeting of Tiwi Islands Regional Council will be held on:

- Wednesday, 26 October 2016 at
- Wurrumiyanga Boardroom
- Commencing at 10:00 AM

Your attendance at the meeting will be appreciated.

Marion Scrymgour
Chief Executive Officer

AGENDA

6 REPORTS FOR DECISION

6.5 CEO REPORT FOR COUNCIL MEETING 26 OCTOBER 2016 3

7 REPORTS FOR INFORMATION

7.5 GM INFRASTRUCTURE & ASSET SERVICES END OF MONTH REPORT -
 SEPTEMBER 2016 7

7.6 WORKS PROGRAM FOR TOWN SERVICES - SEPTEMBER 2016..... 14

7.7 MELVILLE ISLAND ROAD UPGRADE PROJECT - SEPTEMBER 2016 17

REPORTS FOR DECISION

ITEM NUMBER	6.5
TITLE	CEO Report for Council Meeting 26 October 2016
REFERENCE	195270
AUTHOR	Marion Scrymgour, Chief Executive Officer



This report is provided to Council as an update of meetings and important issues to the end of September and up to current date.

BACKGROUND

October has been steady in terms of staffing, programs and the general overview of the TIRC. There will be areas we will be reviewing over the next couple of months and I have discussions with all the GM's for those areas.

I am proposing to bring into the November Council meeting a draft document for Council discussion and approval the appointment of an appropriate person/company to undertake a necessary review and examination across the Organisation. It has been 12 months since the Council examined and approved the now current structure we have in place. This has been ample time as the CEO to look at the workability of this structure. There are changes that can be made and need to be made. The only opportunity we have to do a review of the budget is at the end November so we need to make sure we are doing this in line with the staffing plan and budget. Any changes will need to be reviewed and can only be done if we have the budget in place.

I have had productive meetings with TLC members and CEO. The Agreement between TLC, Sitzlers and TIRC has now been executed. The JV is only between TLC and Sitzlers and TIRC is a party to the Heads of Agency Agreement.

Upcoming Meetings:

1. 27 and 28/10/16 – AMSANT (cost borne by AMSANT)
2. 24 and 25/11/16 – review of budget in Darwin office
3. 29/11/16 – Conference in Darwin (women and Leadership)
4. 30/11/16, 1 and 2/12/16 – LGANT meeting with the Mayor in Alice Springs.

The recent funerals have had a major impact as we all know on our staff capacity across the islands. Recently the Royal Commission into the Juvenile Justice System came to the Island. The Deputy Mayor did a stellar job in being the main facilitator for the meetings. The low turn out was disappointing but, if there had been more consultation from the Committee with the Community and if it had been held in one of the parks in the community maybe there would have been a broader engagement and participation by individuals in the community.

It was also disappointing that the Commission only visited one community on the Tiwi Islands and not the Melville Island communities.

HR Report September 2016

Recruitment

Position	Reason	Department	Employment Status	Date Advertised	Comments
Nil					

New Starters – Employees

Position	Name	Department	Employment Status	Start Date	Comments
Sport & Rec Officer	Richard Djorlom	CD&S	Casual	01/09/16	
FaFT Educator	Kelea Johnson	CD&S	Full Time	26/09/16	
Town Services Officer (W)	Stephen Kantilla	Infrastructure	Casual	19/09/16	
Town Services Officer(P)	Jason Minnicon	Infrastructure	Casual	01/09/16	
Town Services Officer (P)	Victor Puruntatame ri	Infrastructure	Casual	21/09/16	
Town Services Officer (W)	Paschal Tipungwuti	Infrastructure	Casual	19/09/16	
Community Safety Officer (P)	Anas Tipungwuti	CD&S	Casual	14/09/16	
Compliance & Financial Services Officer	Tricia Richardson	Finance	Full Time	19/09/16	

Terminations

Position	Name	Department	Employment Status	Date Ceased	Reason - Comments
Town Services Officer (W)	Bon Timaepatua	Infrastructure	Casual	18/09/16	Poor work attendance
Carpenter Coordinator	Dean Wildermuth	Infrastructure	Full Time	04/09/16	Resignation
Cleaner	Nikita Tipiloura	CD&S	Casual	18/09/16	No longer required
Cleaner	Michelle Tipiloura	CD&S	Casual	18/09/16	No longer required
Community Safety Officer	Tarcissius Orsto	CD&S	Part Time	04/09/16	Resignation
Management Accountant	Alex Mohan	Finance	Full Time	02/09/16	Resignation

Payroll

Payroll was processed on schedule.

WH&S Report

WH&S visit to the Wurrumiyanga Pool follow up. A number of issues were identified from previous visit which are currently being addressed by the GM Infrastructure and Assets. A further inspection to be made.

Wurrumiyanga – Pool Complex Inspection 8/8/16

There are many issues of non compliance with the pool complex as per the attached report and pictures. Urgent attention and action is needed to make it compliant and safe to the public.

Some of the worst compliance issues include,

- Open roller doors and unlocked lockers enabling anyone to access the chemicals, including hydrochloric acid
- Open machinery room where anyone can access
- These open and unlocked storage spaces also leaves it wide open for theft
- Open fuse and connector boxes in machinery room
- Child safe gate to machinery room does not lock properly
- No signage for fire exits
- No signs on all storage areas for chemicals, acids etc.
- Not all containers are labelled with their contents
- Not all chlorine and acid are stored separately
- Flammable fuel not stored separately and not locked away. In open space alongside the ride on mower
- First aid kit is mounted on top of the open fuse box in the machinery room. Not easily accessible in an emergency
- No accessible eye wash for chemical/acid splashes
- Dirty toilets and shower
- Rat faeces throughout the complex
- Rat faeces in the filing cabinet
- Small pool is covered in slime/algae and water level not full. I scrubbed the pool floor with a broom to show the difference in the picture.
- Skimmer box in small pool needs cleaning and no cover. Children can get their hands caught
- External doors to complex need replacing as they are broken and not locked
- Long grass and leaf mulch make it spider and snake
- Rubbish throughout the complex
- A lot of leaf mulch on the bottom of the main pool
- Resuscitation sign needs replacing and more displayed in prominent areas
- Could not locate elbow length gloves, respirator or full length apron
- Could locate only one fire extinguisher in the complex which is located behind a fence near machinery room. Not easily accessible
- The water looks clean but given the state of the floors of both pools would question the actual water cleanliness
- No emergency plan/routes displayed
- Termite mounds around most trees and under some tables
- Floatation devices not stowed away and some left laying around the complex
- Pool sign hanging off
- Water drain grill needs cleaning out

I could not access the main kitchen room as no keys were available.

I have attached a number of photos to show how non complaint we are and the urgency of the situation.

WH&S Visits scheduled for 3 mechanical workshops at Pirlangimpi, Wurrumiyanga and Milikapiti in October.

One incident report for a staff member. In brief, the boat shed tractor ran into him causing injuries to his left ankle and foot. He has lodged a Workers Compensation claim.

WH&S Committee meeting scheduled for 20 October 2016. September meeting was cancelled due to the change in Regional Council meeting date being changed to the same date.

Organisational Demographics

12/09/2016						
Community	Wurrumiyanga	Pirlangimpi	Miikapiti	Darwin	Total	%
Total	82	34	27	6	149.00	%
M	52	15	16	3	86.00	58%
F	30	19	11	3	63.00	42%
Tiw i	69	31	23	0	123.00	83%
Non Tiw i	13	3	4	6	26.00	17%
FT	52	18	16	4	90.00	60.4%
PT	10	13	8	1	32.00	21.5%
Casual	20	3	3	1	27.00	18.1%
<25	8	5	9	0	22.00	14.8%
25 - 40	33	15	11	3	62.00	41.6%
>40	41	14	7	3	65.00	43.6%

6/10/2016						
Community	Wurrumiyanga	Pirlangimpi	Miikapiti	Darwin	Total	%
Total	82	35	28	7	152.00	%
M	53	16	17	3	89.00	59%
F	29	19	11	4	63.00	41%
Tiw i	66	31	24	0	121.00	80%
Non Tiw i	16	4	4	7	31.00	20%
FT	53	17	16	5	91.00	59.9%
PT	9	13	8	1	31.00	20.4%
Casual	20	5	4	1	30.00	19.7%
<25	6	5	10	0	21.00	13.8%
25 - 40	36	16	11	3	66.00	43.4%
>40	40	14	7	4	65.00	42.8%

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That Council:

1. Notes and agrees/disagrees on the CEO End of Month – September and up to 21 October 2016 report for information;

ATTACHMENTS:

REPORTS FOR INFORMATION

ITEM NUMBER	7.5
TITLE	GM Infrastructure & Asset Services End of Month Report - September 2016
REFERENCE	195934
AUTHOR	Geoff Harris, General Manager Infrastructure & Asset Services



The following summary is a report of activity, issues and initiatives taken for September 2016.

BACKGROUND**STAFFING**

Rhys Miram, Milikapiti Workshop Coordinator has resigned and will leave in early November. Recruitment to replace is being undertaken, with applications closing on 19 October.

John Bourke, apprentice mechanic at Pirlangimpi, had one week of training at CDU.

Following Dean Wildermuth's resignation in August, recruitment has been undertaken for the vacant carpenter position, with Adam Whitlam and Andrew Warrior being appointed. Richard Puruntatameri, apprentice carpenter, finished his training modules in September, with completion of paperwork being undertaken to allow Richard to complete his apprenticeship.

Joe Bourke, Acting Town Services Coordinator Pirlangimpi, was on leave for two weeks, with John Tipungwuti undertaking higher duties whilst Joe was on leave. Austin Wonaeamirri, Acting Town Services Coordinator Milikapiti, was on leave for three weeks, with James Puautjimi undertaking higher duties whilst Austin was on leave.

WURRUMIYANGA BOAT SHED

The barge was taken out of the water for two days to allow a marine surveyor to inspect the barge and identify what works are required to be undertaken before the formal survey, which is scheduled for early November. A contractor is coming to Wurrumiyanga in late October to inspect the boat to provide a quote for the works and determine if the works can be undertaken onsite in Wurrumiyanga.

The barge experienced problems with winches, which raise and lower the access door, throughout the month. The cable for the electric winch broke at the end of August and was replaced by a hand operated whilst waiting for delivery of a new electric winch. Issues continued to occur throughout September and October, with three hand winches and two electric winches being replaced in that time. The hand winches failed due to inappropriate operation. The electric winches that failed were lower cost winches bought as a temporary measure until a 'fit for purpose' winch was available, which was installed in late October.

A serious Work Health & Safety (WHS) incident occurred in late September, when a worker drove the tractor, which is used to launch and retrieve the dinghies, into the shed and was unable to stop before running over another worker. The injured worker had a badly bruised and sprained ankle and was off work for three weeks. This incident, together with a more recent WHS inspection of the Boat Shed has highlighted a number of issues with current operations. Options to improve the operations are being looked at in terms of both addressing the current issues and ensuring that improvements are maintained over the longer term.

CYCLONE CLEAN UPS

Clean ups in each of the communities have been arranged in conjunction with the police; with clean ups in Milikapiti and Pirlangimpi happening in late September and Wurrumiyanga's scheduled for mid October.

ROAD GRADING WORKS

Bathurst Island:

- Tarantipi Beach Road

Melville Island:

- Three Ways to Milikapiti
- Three Ways to Pickertaramoor turn off
- Three Ways to Maxwell Creek (17 mile)

During September, Tiwi Islands Regional Council (TIRC) received a complaint regarding the condition of the road between Three Ways and Maxwell Creek, with advice that the bus service was suspended due to the condition of the road. This section of road was graded slightly earlier than scheduled, to address this issue, and then regraded shortly after that to ensure that it was trafficable for the funeral held in Pirlangimpi.

CIVIL WORKS

In addition to road grading and cyclone clean up works, work commenced on repairing and strengthening the bank of Tarantipi Waterhole, with this work finished in mid October.

WURRUMIYANGA SWIMMING POOL

TIRC currently has only two staff trained in water quality testing and chemical dosing, with a small number of other staff who are aware and able to do the work but do not have qualifications. This issue has existed for most of this year, with Council having been unable to access any courses within close travelling distance to train additional staff. Council has been notified of a suitable course being run in Darwin in late November and will be sending staff from all three communities to significantly increase the number and availability of trained staff.

Since the departure of Wurrumiyanga's pool operator in February this year, water quality testing and chemical dosing have been undertaken by one of Council's staff who has the knowledge but currently no formal qualification. Unfortunately this staff member has been unable to perform this role since late September, with there being no other staff in Wurrumiyanga who could take on those duties. This has meant that the pool has been unable to be opened to the public since that time.

In mid October one of Council's trained staff undertook a thorough inspection of the pool and surrounds and identified a number of issues, some related to pool and equipment safety and some to longer term issues of leakage and possible settlement of the pool.

The safety issues are currently being addressed as a matter of urgency and are expected to be resolved by early November. This work is being undertaken through funding provided by the Wurrumiyanga Local Authority at its July 2016 meeting.

Chemical dosing and water quality testing will resume in the last week of October to ensure that the pool is able to be operated as soon as the safety issues have been resolved. Detailed monitoring of water usage, electricity usage and the level of the pool has commenced. The water and electricity usage will be compared with information that has been sought from other NT top end Councils to establish whether Wurrumiyanga and Pirlangimpi pools are operating better than, at the same level or worse than similar pools in the NT. Longer term monitoring of the pool level will allow for an accurate assessment of whether the pool itself is moving or not.

Additional detailed daily monitoring of water usage is being undertaken to better identify where the water losses are occurring, with the most likely places now being from around the skimmer boxes at the top of the pool or from the pipework between the pool and the pump

well. Identifying the source of the leakage will allow for repair work to be focussed on fixing the problem.

The existence of water leakage does not impact on the ability to operate the pool. It is expected that repair work to fix the leakages will also not impact on the ability of Council to operate the pool, however this will be confirmed when the source of the leakage is clearly identified.

MILIKAPITI WATER PARK

A detailed report on this project was provided at the September Ordinary Council Meeting. Since that meeting, numerous attempts have been made to obtain information from the contractor that would allow Council to apply for approval from Power and Water and thereby satisfy the outstanding ABA requirement.

Having been unable to obtain information from the contractor, Council's plumber, Mark Mahon, and Milikapiti Town Services Coordinator, Paul Raymond, gained access into the pump shed and took details of the equipment and the most likely pipe layout. This information is being used to contact equipment manufacturers for details needed for the application to Power and Water.

This information is also being used to confirm that the equipment layout will meet WHS requirements regarding chemical storage and bunding within the pump shed, and water quality requirements when the Water Park is being used by the public.

MILIKAPITI OVAL

Similar to the Water Park, an outstanding ABA requirement is for approval from Power and Water, focussing on the power and water requirements for the irrigation system. This information is being obtained from companies that provided quotes for the irrigation system and will be provided to Power and Water by the first week in November.

PIRLANGIMPI BILLABONG PUMP

Council's electrician has built and installed the switchboard for the pump and wired in the pump to the switchboard. Prior to having Power and Water install the meter and provide power to the site, Council needed to have this work certified by an external electrician. When inspecting the works, the external electrician has requested some additional works be undertaken before providing certification, with these works currently being undertaken. It is expected that certification of the works and provision of a meter will occur within the next fortnight.

WORKSHOPS

Wurrumiyanga workshop currently has a third mechanic working there on casual employment, with Billy Cameron assisting David Ciosmak and Richard Quong to deal with an ongoing backlog of plant and vehicle works.

Significant time has been spent in dealing with issues at the Boat Shed, including replacing winches on the barge and ensuring that the dinghies were in the water and the tractor and other vehicles were out of the water.

The larger of the two rubbish trucks (13 m³ capacity) based in Wurrumiyanga, which was built in 2000, is being decommissioned due to repeated breakdowns, high ongoing costs of repairs and the associated large drain on mechanics' time. To ensure that rubbish in Wurrumiyanga is able to be collected twice a week when the second rubbish truck (10 m³ capacity), which was built in 1999, has a breakdown, the spare machine (7 m³ capacity) that was based in Milikapiti is now temporarily based in Wurrumiyanga. During September, the second rubbish truck only had one breakdown.

A number of plant working on Bathurst Island, including graders, excavator and loaders, broke down during the month which resulted in the mechanics spending considerable time in travelling to and from worksites to assess the vehicles and then undertake repairs.

There has been a strong focus at the end of the month in ensuring that small plant and equipment, including slashers, ride-on mowers and whipper snippers, have been serviced and are available.

Both Milikapiti and Pirlangimpi workshops are continuing to receive private work.

Pirlangimpi workshop was broken into during the month, with a vehicle taken from the workshop by being driven through the locked gates. After being around Melville Island, the vehicle was returned to the workshop but suffered significant damage. An insurance claim has been lodged for both the vehicle damage and damage to the workshop compound.

FUEL

Milikapiti	Diesel: 8,063 L	ULP: 4,464 L
Pirlangimpi	Diesel: 2,698 L	
Wurrumiyanga	Diesel: 5,153 L	ULP: 2,798 L

BUILDING SERVICES

In addition to general maintenance work undertaken throughout Wurrumiyanga, Pirlangimpi and Milikapiti and works outlined below under Outstations, Council's tradesmen have also undertaken the following works:

Plumbing:

- Repairing toilets and clearing sewer blockages at Wurrumiyanga Recreation Hall and public toilets in Wurrumiyanga and Pirlangimpi
- Repairing water leaks at Jirnani Child Care Centre
- Repairing irrigation system at Wurrumiyanga Aerodrome

Electrical:

- Installation of solar lights at Milikapiti and Pirlangimpi barge landings
- Wiring up of the Billabong pump in Pirlangimpi in preparation for connection to Power and Water, which is scheduled for October
- Repairs to aerodrome lighting systems

ACCOMMODATION

Wurrumiyanga	Motel	11 bookings
Wurrumiyanga	Contractors Quarters	4 bookings
Pirlangimpi	Contractors Quarters	14 bookings
Milikapiti	Contractors Quarters	0 bookings
	Closed throughout September for painting and maintenance	

OUTSTATIONS

There have been power outages at Ranku caused by lightning strikes and, on one occasion, a bat shorting the power lines. Repairs were undertaken as soon as possible after being notified, with minimal disruption to the community. The Ranku generator was serviced twice during September.

Council's plumber and electrician have undertaken repairs to the Takapirimiliyi bore and gas tanks at Pitjamirra.

The Outstations Coordinator has been visiting the different outstations and undertaking community engagement and cleaning of solar panels.

SERVICE LEVEL WORKS SUMMARY

Attached is an overview of works undertaken during July 2016 in relation to the service levels that were adopted by Council for the 2016/17 year.

In the table below:

Green represents that the service level is being achieved

Yellow represents that the service level is partly or mostly achieved

Red represents that the service level was not met during the month

	R	W	P	M	COMMENTS
CIVIL WORKS & TOWN SERVICES					
ROADS - CONNECTOR (MAIN) ROADS					
Roads accessible and trafficable ≥ 95% of year	Green				
Average travel speed in dry season ≥ 70 kmh	Green				
Roads crowned and well graded	Yellow				
Drains well graded with regular run offs	Yellow				
ROADS - COMMUNITY (TOWN) STREETS					
Sealed roads maintained without pot holes	Green	Green	Green		Pot holes patched during the month
Road edges well graded with no drop offs	Yellow	Yellow	Yellow		
DRAINS - TOWN AREAS					
Table drains well graded with no ponding	Yellow	Green	Green		Minor works needed on some table drains in Wurrumiyanga
Open drains clean and well graded	Green	Green	Green		
STREET LIGHTING					
Lighting provided and maintained at intersections, shops, clubs and around council buildings	Yellow	Yellow	Yellow		Budget allows for servicing and repairs once per year. Costs of replacing lights with LEDs being investigated based on works in Katherine & East Arnhem
Lighting provided and maintained in residential areas	Yellow	Yellow	Yellow		
INTER-ISLAND FERRY					
Operate ferry each weekday during scheduled hours	Yellow				Barge out of action for 2 days for inspections; ongoing delays due to winch problems
AIRPORTS					
Daily inspections of all airports undertaken	Green	Green	Green		
Grass runway surrounds slashed and kept low	Green	Green	Green		
PARKS & GARDENS (including football ovals and playgrounds)					
Grass kept green during season and regularly mowed	Green	Green	Green		
Weeds controlled around fence lines and kept low	Yellow	Yellow	Yellow		
Regular clean up of rubbish & litter near playgrounds	Yellow	Green	Green		
Regular inspections of playgrounds to check equipment, soft fall, nearby trees and fencing	Red	Yellow	Yellow		Inspection of playground equipment in Wurrumiyanga has found equipment does not meet standards. Equipment will be removed during cyclone cleanup
SWIMMING POOLS					
Pools are well maintained and able to be operated	Yellow	Green			Wurrumiyanga pool not able to be operated from late Sept onwards - detailed in report
Chemical, water & power usage within industry norm	Yellow	Yellow			Information sought from other NT councils to allow for assessment
CEMETERIES					
Grounds well maintained and grass kept low	Green	Green	Green		
Grounds watered and kept green during dry season	Red	Red	Red		No irrigation systems installed
Weeds controlled around burial sites and kept low	Yellow	Yellow	Yellow		
Number of funerals in August	3	1			

	R	W	P	M	COMMENTS
FLEET & BUILDING SERVICES					
LARGE PLANT					
Availability ≥ 75% over dry season	Yellow				Issues during the month with graders, excavator and loaders
SMALL PLANT					
Availability ≥ 75% over whole year		Yellow	Green	Green	Ongoing reliability issues with ride on mowers
VEHICLES					
Pool vehicles available in each community		Green	Yellow	Yellow	Available in Wurrumiyanga, on request in other communities
Scheduled services completed within 1 day		Green	Green	Green	
STAFF HOUSING					
General maintenance work completed within fortnight of notification		Green	Green	Green	
Quarterly inspections of pest control measures		Yellow	Yellow	Yellow	Pest control will be visiting in October, date to be confirmed
Replacement furnishings, white goods, etc ordered within one week of notification		Green	Green	Green	
ACCOMMODATION					
General maintenance work completed within fortnight of notification		Green	Green	Green	
Quarterly inspections of facilities, including furnishings, fittings, etc		Green	Green	Green	Regular inspection by cleaner after each occupation
Quarterly inspections of pest control measures		Yellow	Yellow	Yellow	Pest control will be visiting in October, date to be confirmed
Replacement furnishings, white goods, etc ordered within one week of notification		Green	Green	Green	
COUNCIL BUILDINGS					
Emergency repairs due to damage or break ins to be completed within 1 day of notification		Green	Green	Green	
General maintenance work completed within fortnight of notification		Green	Green	Green	
Quarterly inspections of pest control measures		Yellow	Yellow	Yellow	Pest control will be visiting in October, date to be confirmed
Replacement furnishings, white goods, etc ordered within one week of notification		Green	Green	Green	
OUTSTATIONS					
All utility (water, power) outages repaired within 2 days	Green				
Utility facility sites (bores, power stations) kept well maintained	Green				

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That Council notes this report for information.

ATTACHMENTS:

REPORTS FOR INFORMATION

ITEM NUMBER	7.6
TITLE	Works Program for Town Services - September 2016
REFERENCE	195936
AUTHOR	Geoff Harris, General Manager Infrastructure & Asset Services



This report provides information to Council regarding Works Program for Town Services as per Councillors request.

BACKGROUND**ISSUES FOR INFORMATION**

At the August 2016 Ordinary Council Meeting, a request was made to see the Works Programs for the Town Services work groups. In obtaining the programs that are attached to this report, the following information was established:

- Milikapiti has had a functional Works Program for over twelve months and is continuing to use it.
- Pirlangimpi has not previously had a documented Works Program; however their activities have closely resembled what is outlined in Milikapiti's program, which is what they will be using in future.
- Wurrumiyanga has not previously had a Works Program.

There was previously a plan that divided the community into areas and identified which areas should have their rubbish collected on designated days; however this plan was unfortunately not passed on to the current Works Coordinator when he took over the role. This has now been rectified.

The Town Services section in Wurrumiyanga is significantly larger than Milikapiti or Pirlangimpi due to the Boat Shed and the much larger population and area of Wurrumiyanga. However, they have had an ongoing problem with absenteeism from both permanent and casual staff. For this reason, the Wurrumiyanga program is broken up into priorities so that the Works Coordinator can ensure that the highest priority work activities are undertaken each day.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That Council notes this report for information.

ATTACHMENTS:

- 1 Milikapiti and Pirlangimpi Works Program.pdf
- 2 Wurrumiyanga Works Program.pdf

MILIKAPITI / PIRLANGIMPI WORKS PROGRAM

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
Pick up rubbish around main area of town and airport	Town rubbish collection	Pick up rubbish around main area of town	Select 3 work areas that we look after (eg crèche, rec hall, library, cemetery, spare staff houses, contractors quarters, Centrelink building) and clean and mow those areas	Town rubbish collection
Mow and whipper snip around town, starting at Council office	Mow and whipper snip in designated areas	Mow and whipper snip around town		Mow and whipper snip in designated areas

WURRUMIYANGA WORKS PROGRAM

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
Priority 1	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)
	Rubbish Truck (2 blokes - all day)	Rubbish Truck (2 blokes - all day)	Large rubbish pick up (2 blokes - all day)	Rubbish Truck (2 blokes - all day)	Rubbish Truck (2 blokes - all day)
		Barge collection (5 blokes ~ 1 hr)		Barge collection (5 blokes ~ 1 hr)	
Priority 2	Litter clean up (7 blokes - all day)	Mowing pool area (1 bloke ~ 6 hrs)	Toilets - airport, oval (2 blokes ~ 2 hrs)	Mowing cemetery (2 blokes - all day)	Airport slashing (1 bloke - all day)
		Whipper snip pool area (3 blokes - all day)	Mowing oval (1 bloke ~ 4.5 hrs)	Whipper snip cemetery (2 blokes - all day)	Mowing town (2 blokes - all day)
		Toilets - pool area (2 blokes ~ 1 hr)			
Priority 3	Whipper snip Council buildings (3 blokes - all day)	Clean gutters, drain grills (5 blokes - all day)	Whipper snip around oval (3 blokes - all day)		Tarantipi Waterhole - rubbish pick up
Priority 1	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)	Boat Shed (4 blokes - all day)
	Rubbish Truck (2 blokes - all day)	Rubbish Truck (2 blokes - all day)	Large rubbish pick up (2 blokes - all day)	Rubbish Truck (2 blokes - all day)	Rubbish Truck (2 blokes - all day)
		Barge collection (5 blokes ~ 1 hr)		Barge collection (5 blokes ~ 1 hr)	
Priority 2	Litter clean up (7 blokes - all day)	Mowing pool area (1 bloke ~ 6 hrs)	Toilets - airport, oval (2 blokes ~ 2 hrs)	Mow / whipper snip open drains (4 blokes - all day)	Mow / whipper snip open drains (4 blokes - all day)
		Whipper snip pool area (3 blokes - all day)	Mowing oval (1 bloke ~ 4.5 hrs)		
		Toilets - pool area (2 blokes ~ 1 hr)			
Priority 3	Whipper snip along fences (3 blokes - all day)	Whipper snip Council buildings (3 blokes - all day)	Whipper snip around oval (3 blokes - all day)		Tarantipi Waterhole - rubbish pick up

WEEK 1

WEEK 2

REPORTS FOR INFORMATION

ITEM NUMBER	7.7
TITLE	Melville Island Road Upgrade Project - September 2016
REFERENCE	195939
AUTHOR	Geoff Harris, General Manager Infrastructure & Asset Services



This report provides update to Council on Melville Island Road Upgrade Project.

BACKGROUND**ISSUES FOR INFORMATION**

In September, Tiwi Islands Regional Council (TIRC), through the General Manager Infrastructure & Asset Services, was included in design discussions for this project.

In addition to TIRC, the discussion included representatives from Department of Infrastructure, Planning & Logistics (DoI), Department of Transport (DoT) and Opus, the consultant undertaking the current design work.

Following on from those discussions, a Project Delivery Plan and progress update was provided by DoI, which is summarised below.

The overall project and detailed design covers the roads from Pirlangimpi to 3 Ways, 3 Ways to Pickertaramoor, 3 Ways to Paru and Pirlangimpi to Port Melville, being approximately 85 km in length.

The current budget, combining NT and federal government funding, is \$27 M. This is expected to provide for a sealed road for the first 23 km from Pirlangimpi, including the access road to Port Melville, and some localised upgrades to Paru Rd should funds be available.

Target completion dates for the different stages of work allowed for within the current funding are:

Survey work	September 2016
Geotechnical investigations	October 2016
Detailed design (for first 23 km)	November 2016
Detailed design (remaining roads)	March 2017
Construction tender advertised (Stage 1 – Pirlangimpi to Ch 9 km, Port Melville)	December 2016
Construction tender awarded	February 2017
Construction tender (Stage 2 – Ch 9 km – Ch 18 km)	dry season 2018
Construction tender (Stage 3a – Ch 18 km – Ch 23 km)	
(Stage 3b – Paru Rd upgrades subject to funding)	dry season 2019

TIRC has been identified as a key stakeholder, with responses related to:

- Design parameters
- Access requirements into Pirlangimpi community, especially if realignment is proposed
- Clearances and approvals
- Approval of any proposed road realignments
- Acceptance of design
- Acceptance of project on completion

After discussing a number of design parameters, the following design parameters have been proposed:

Signposted speed	100 kmh
Pavement height at edge of shoulder	minimum 200 mm above natural surface
Stormwater runoff	culverts under the road rather than floodways
Design vehicle	triple road train
Typical road cross section	9 m wide formation 7 m wide sealed pavement
Average traffic volumes	100 vehicles per day
Design life	30 years

The Project Delivery Plan identifies existing certificates that have been given by Aboriginal Areas Protection Authority (AAPA) to DoI and a land use agreement between DoI and Tiwi Land Council; together with the need for an additional certificate from AAPA. The Plan also states that *'all approvals and clearances for the works will be undertaken prior to any works being carried out on site'*

The Plan states that *'All works will be undertaken in consultation with Tiwi Islands Regional Council and the works will be handed over to the Tiwi Islands Regional Council on completion for ongoing care and maintenance.'*

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That Council notes this report for information.

ATTACHMENTS: