AGENDA

ORDINARY COUNCIL MEETING

THURSDAY, 29 SEPTEMBER 2016

Notice is given that the next Ordinary Council Meeting of Tiwi Islands Regional Council will be held on:

- Thursday, 29 September 2016 at
- Milikapiti Boardroom
- Commencing at 10:00 AM

Your attendance at the meeting will be appreciated.

Marion Scrymgour
Chief Executive Officer

AGENDA

1 WELCOME & APOLOGIES

1.1 Welcome
- 1.1.1 Opening of Meeting
- 1.1.2 CEO welcome to Councillors & guests

1.2 Present

1.3 Apologies

1.4 Leave of Absence

1.5 Declaration of Interest of Members or Staff

Section 73 of the Northern Territory *Local Government Act* states**:**

Section 73 Conflict of interest

(1) A member has a ***conflict of interest*** in a question arising for decision by the council, local board or council committee if the member or an associate of the member has a personal or financial interest in how the question is decided.

(2) This section does not apply if the interest is:

(a) an interest in a question about the level of allowances or expenses to be set for members; or

(b) an interest that the member or associate shares in common with the general public or a substantial section of the public; or

(c) an interest as an elector or ratepayer that the member or associate shares in common with other electors or ratepayers; or

(d) an interest that the member or an associate has in a non-profit body or association; or

(e) an interest of the member or an associate:

(i) in appointment or nomination for appointment to a body with predominantly charitable objects; or

(ii) in payment or reimbursement of membership fees, or expenses related to membership, in such a body; or

(f) an interest so remote or insignificant that it could not reasonably be regarded as likely to influence a decision.

Section 74 Disclosure of interest

(1) As soon as practicable after a member becomes aware of a conflict of interest in a question that has arisen or is about to arise before the council, local board or council committee, the member must disclose the personal or financial interest that gives rise to the conflict (the ***relevant interest***):

(a) at a meeting of the council, local board or council committee; and

(b) to the CEO.

(2) The CEO must record the disclosure in a register of interests kept for the purpose.

Section 12 of the Northern Territory Local Government (Administration) Regulations states:

Section 12 Contents of register of interests

The register of interests to be kept under section 74(2) of the Act must contain:

(a) the name of the member making the disclosure; and

(b) the nature of the interest that gives rise to the conflict of interest; and

(c) the nature of the question on which the conflict of interest arises.

Does any Councillor or Senior Officer have any conflicts of interest to declare at this point of procedings?

1.6 Confirmation of Previous Minutes

Ordinary Meeting - 31 August 2016

2 VISITORS AND PRESENTATIONS

2.1 REMOTE HOME OWNERSHIP PROGRAM 5

3 BUSINESS ARISING

Nil

4 CORRESPONDENCE

Nil

5 GENERAL BUSINESS

Nil

6 REPORTS FOR DECISION

6.1 FINANCE END OF MONTH REPORT - AUGUST 2016 7
6.2 TIRC AUDIT COMMITTEE - RESIGNATION OF CHAIRPERSON 19
6.3 3 X REQUESTS FOR CONFIRMATION OF ABORIGINAL DESCENT - SAMARA BLURTON, CORALANNE WILLIAMS AND JASMINE HARDWICK 21

7 REPORTS FOR INFORMATION

7.1 GM COMMUNITY DEVELOPMENT & SERVICES - EOM REPORT AUGUST 2016 25
7.2 GM INFRASTRUCTURE & ASSET SERVICES END OF MONTH REPORT - AUGUST 2016 34
7.3 GM FINANCE & COMPLIANCE REPORT - END OF MONTH - AUGUST 2016 39
7.4 2015-16 ANNUAL REPORT (DRAFT) 42
7.5 ADDITIONAL PUBLIC HOLIDAYS GAZETTE NOTICE FOR DECEMBER 2016 CHRISTMAS/NEW YEAR PERIOD. 44
7.6 MINUTES - PIRLANGIMPI LOCAL AUTHORITY MEETING HELD ON 30 AUGUST 2016 45

8 CONFIDENTIAL ITEMS

8.1 CONFIRMATION OF CONFIDENTIAL ORDINARY COUNCIL MEETING MINUTES HELD ON 31 AUGUST 2016

The report will be dealt with under Section 65(2) (ci) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.

8.2 CEO REPORT FOR COUNCIL MEETING 28 SEPTEMBER 2016

The report will be dealt with under Section 65(2) (a) (ciii) (d) (e) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual; AND information that would, if publicly disclosed, be likely to prejudice the security of the council, its members or staff; AND information subject to an obligation of confidentiality at law, or in equity; AND information provided to the council on condition that it be keep confidential.

9 NEXT MEETING

26 October 2016, Wurrumiyanga

10 CLOSURE

Meeting closed at…….

VISITORS AND PRESENTATION

ITEM NUMBER	2.1
TITLE	Remote Home Ownership Program
REFERENCE	193812
AUTHOR	Maina Brown, Governance & Compliance Manager

Representative from the Department of Housing has contacted Council and have requested an opportunity to provide an update to Local Authority Members Remote Home Ownership Program. Department of Housing representatives will be coming to the Meeting to provide a briefing session.

BACKGROUND

The attached email dated 26th August 2016 from Alan Moore, Remote Home Ownership Program Manager (Department of Housing) requests an opportunity to provide an update to the Milikapiti Local Authority. Katie Young who is the Programs Case Manager operating on the Tiwi Island communities of Wurrumiyanga and Milikapiti will also be in attendance for introduction.

Discussion Items:

1. Program overview, including who is eligible and what locations in the NT we operate in.
2. Potential Properties that are available for purchase on Tiwi Islands.
3. Benefits of purchasing
4. The process an applicant would go through to be able to purchase
5. What expectations are on the client, they need to proactive in this process.
6. Question time to finish to ensure the members are comfortable with the program operating within their communities.

ISSUES/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

RECOMMENDATION:

That the Council welcomes the representative / s from Department of Housing Remote Home Ownership Program Unit and listens to the short presentation.

ATTACHMENTS:

1 Email Request to attend MLA and OCM from Alan Moore dated 26 Aug 2016.pdf

Maina Brown

From: Alan Moore <Alan.Moore@nt.gov.au>
Sent: Friday, 26 August 2016 11:21 AM
To: Maina Brown
Subject: NTG Remote Home Ownership Program - Regional Council Meeting

Follow Up Flag: Follow up
Due By: Thursday, 1 September 2016 8:00 AM
Flag Status: Flagged

Hello Maina

I was advised by the Department of Local Government that you were the person best placed to assist me in being invited to one of the next East Arnhem Regional Council meetings.

I am hoping to be afforded a spot on the agenda to talk to the Council regarding the Remote Home Ownership Program that is run by the Northern Territory Government.

Whilst the Remote Home Ownership Program has been running since 2014, it has only recently been transferred to my business area and I currently have a case officer operating on the Tiwi Island communities of Wurrumiyanga and Milikapiti. I would like to meet with the Council (and Local Authority if recommended) to discuss the program, announce myself to them and let them know that we have a presence in their communities. I would also be seeking their advice and support in promoting the program across all communities that the Council has a presence in.

If possible can you advise if it would be possible to get on the agenda for a future Council meeting and I'm happy to either do a presentation or ideally just have a general conversation.

Please do not hesitate in calling me if you have any concerns or questions and I look forward to your response regarding an opportunity to meet with the Council members. I was also advised that my Case Officer (Katie Young) met with Marion Scrymgour last week and Marion advised that a meeting with the Council was needed.

Regards,

Alan Moore
Manager
Remote Home Ownership Program
Department of Housing
Northern Territory Government
Floor 6, RCG Centre, 47 Mitchell Street, Darwin
GPO Box 4621, Darwin, NT 0801
p 08 8999 3940
m 0429 554 604
e alan.moore@nt.gov.au
w www.nt.gov.au/housing
Our Vision: Creating a public sector that provides the highest quality service to Territorians
Our Values: **Commitment to Service** | **Ethical Practice** | **Respect** | **Accountability** | **Impartiality** | **Diversity**

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REPORTS FOR DECISION

ITEM NUMBER 6.1
TITLE Finance End of Month Report - August 2016
REFERENCE 193824
AUTHOR Bruce Mann, Finance Manager

This report provides finance information to the Council for year to date August 2016 for decision.

BACKGROUND

Year to date August 2016 report.

Statement of Financial Performance
for the period ended 31st August 2016

Income	Year to Date				Full Year
	Actual	Budget	Variance*	%	Budget
61 - Income Rates and Charges	1,355,380	1,459,329	(103,949)	(7%)	1,459,329
62 - Income Council Fees and Charges	250,097	268,247	(18,150)	(7%)	1,609,483
63 - Income Operating Grants Subsidies	1,544,904	1,486,090	58,813	4%	9,631,540
64 - Income Investments	3,130	4,000	(870)	(22%)	24,000
66 - Income Reimbursements and Others	33,791	344	33,447	9713%	2,066
67 - Income Agency and Commercial Services	312,883	461,502	(148,619)	(32%)	2,769,010
68 - Income Capital Grants	0	0	0	0%	246,000
Total Operating Revenue	**3,500,184**	**3,679,513**	**(179,328)**	**(5%)**	**15,741,428**
Expenditure					
71 - Employee Expenses	1,239,565	1,370,799	131,234	10%	8,363,954
72 - Contract and Material Expenses	405,218	1,958,757	1,553,540	79%	6,784,649
73 - Finance Expenses	1,161	869	(292)	(34%)	5,216
74 - Communication Expenses	67,863	58,002	(9,861)	(17%)	347,853
75 - Asset Expense	0	354,931	354,931	100%	2,129,583
79 - Miscellaneous Expenses	268,329	360,257	91,928	26%	1,522,451
Total Operating Expenditure	**1,982,136**	**4,103,615**	**2,121,480**	**52%**	**19,153,706**
Allocations	393	0	(393)	100%	0
Net Surplus/(Deficit)	**1,517,656**	**(424,103)**	**1,941,759**	**458%**	**(3,412,278)**
Adjust for Capital and Depreciation					
Less: Capital Expense	38,527	500	38,027	7605%	334,000
Add back: Depreciation expense	0	354,431	(354,431)	(100%)	2,126,583
Net Cash Surplus/(Deficit)	**1,479,129**	**(70,173)**	**1,549,301**	**2208%**	**(1,619,695)**
Restricted Cash Carried Forward	1,769,188	1,769,188	0	0%	1,769,188
Total Surplus/(Deficit)	**3,248,317**	**1,699,015**	**1,549,301**	**91%**	**149,493**
Represented by:					
Tied Funding Surplus/(Deficit)	1,768,393	76,899	1,691,495		19,891
Untied Funding Surplus/(Deficit)	1,479,923	1,622,117	(142,193)		129,603

* **Note: Negative variances ( ) are unfavourable**

Statement of Financial Position **as at 31st August 2016**	
	$
Current Assets	
Current Operating accounts & Cash on Hand	2,705,107
Trade and Other Receivables	1,621,384
Debtors	252,589
Inventories and Prepayments	320,830
Total Current Assets	**4,899,910**
Current Liabilities	
Trade and Other Payables	443,049
Creditors	638,756
Current Provisions	1,343,506
Other Current Liabilities	
Unexpended Grant Liability	238,313
Total Current Liabilities	**2,663,624**
Net Current Assets	**2,236,286**
Non Current Assets	
Buildings Prescribed	17,971,956
Infrastructure Prescribed	2,918,249
Plant	1,107,641
Equipment	118,700
Motor Vehicles	182,273
Work in Progress	731,022
Clearing Account	784
Total Non Current Assets	**23,030,624**
Non Current Liabilities	
Non Current Provisions	280,325
Non Current Borrowings	666,667
Total Non Current Liabilities	**946,992**
Net Assets	**24,319,918**
Equity	
Accumulated Surplus/(Deficit)	(9,198,528)
Asset Revaluation Reserve	31,965,790
Election Reserve	10,000
Asset Replacement Reserve	25,000
Current Year Surplus/(Deficit)	1,517,656
Total Equity	**24,319,918**

Current Operating Accounts & Cash on Hand

Account Balances as at 31st August 2016

	$
Operating Account	161,094.44
Trust Account	2,497,985.61
Cash Deposit Account (credit cards)	59,759.85
Cash on hand	900.00
	2,719,736.90

The Account Balances exceed the amount reported at Current Operating Accounts and Cash on Hand in the Statement of Financial Position by $14,629.80 due to an unpresented cheque.

Ageing Receivables

The outstanding Debtors owed to Council at the end of August 2016 total $252,348.00 with 4% of this exceeding 90 days. The ageing of the outstanding balance is:

Description	Outstanding	Unapplied	Current	>30days	>60days	>90days	Future
Debtors	252,348	(34,480)	219,464	16,213	40,451	10,700	-
Rates Gen	955,792	-	861,248	-	-	94,544	-
Gen Waste	622,660	-	494,132	-	-	128,528	-

The outstanding debtors balance is less than the amount reported at Debtors in the Statement of Financial Position by $240.85 due to the processing of a refund of a duplicate payment into the general ledger in August after finalisation of the AR Age Analysis Report.

Debtors with balances in 60 and 90 days have been contacted in early September to follow up the outstanding's.

The majority of the unapplied credits are for 4 customers. They relate to overpayment of rates notices by one customer who has some other charges being reconciled and agreed prior to finalisation of the overpaid amount, a credit for another customer for services paid for but not provided which will be offset against future invoices, receipt of funds from recycled containers and agency fees received prior to raising our invoice.

Ageing Payables

The outstanding Creditors owed by Council at the end of August 2016 total $638,756.31 with 6% of this exceeding 90 days. Total payables are broken down as follows:

Outstanding	Unapplied	Current	>30days	>60days	>90days	Future
638,756	(3,107)	392,071	194,415	18,757	36,620	0

The unapplied amount relates to credit notes received from a number of suppliers that had not been applied to outstanding invoices at the end of the month. These will be applied when the creditors are next paid.

The balance in 90 days relates mainly to an invoice for the repayment of surplus grant funds from the 2014 year.

List of suppliers paid over 50K in the month of August 2016

Date	Account No	Account Name	Amount
31.08.2016	10495	CouncilBiz	68,369.08
31.08.2016	11928	Department of Education & Training	114,075.41

CONSULTATION AND TIMING

Section 8 of the Local Government Accounting Regulations 2014 outlines the requirements for financial reporting to Council. In particular it states that the actual income and expenditure for the commencement of the financial year to the end of the previous month should be reported plus a statement of the debts owed to the Council.

Part 8 Financial reports to council

18 Financial reports to council

(1) The CEO must, in each month, present before a meeting of the council a report, in a form approved by the council, setting out:

(a) The actual income and expenditure of the council for the period from the commencement of the financial year up to the end of the previous month; and

(b) The forecast income and expenditure for the whole of the financial year.

(2) The report must include:

(a) Details of all cash and investments held by the council (including money held in trust); and

(b) A statement on the debts owed to the council including the aggregate amount owed under each category with a general indication of the age of the debts; and

(c) Other information required by the council.

(3) If a council does not hold a meeting in a particular month, the report is to be laid before the council committee performing the council's financial functions for the particular month.

ISSUES/OPTIONS/CONSEQUENCES
Nil

CONSULTATION & TIMING
Nil

RECOMMENDATION:

That Council notes this report for information and accepts the Finance Report for the reporting period to 31 August 2016.

ATTACHMENTS:
1 02 Management Report by Funding Type August 2016.pdf
2 03 Expenditure by local authority August 2016.pdf
3 04 Cash Flow August 2016.pdf

Management Report by Funding Type

as at 31 Aug 2016

Description	Income Actual YTD	Income Budget YTD	Income Variance YTD	Income Annual Budget	Income Progress	Expenses Actual YTD	Expenses Budget YTD	Expenses Variance YTD	Expenses Annual Budget	Expenses Progress	Net Result Actual YTD	Net Result Budget YTD	Net Result Variance YTD	Net Result Annual Budget	Net Result Funds Available
Programs in SURPLUS - Restricted cash must be spent on the program or returned to the funding body															
ance & Compliance															
1478 - 2014/2015 Local Authority Fund	548,999	548,999	0	890,543	61%	18,298	149,558	109,288	890,543	1%	530,709	397,441	109,288	(0)	$ 530,709
1479 - Strengthening Local Authorities	101,808	101,808	0	101,808	100%	309	16,833	16,484	101,808	0%	100,851	84,167	16,484	(0)	$ 100,851
astructure & Assets															
1238 - Foreshore Drain Stage 2 Wurrum	124,549	124,549	0	328,447	38%	0	54,781	54,781	328,447	0%	124,549	69,888	54,781	0	$ 124,549
1595 - ABA - Milikapiti Water Park	0	0	0	246,800	0%	0	17,800	17,800	246,800	0%	0	(17,000)	17,800	16,800	$ 16,800
1680 - Milikapiti Oval Upgrade ABA	0	0	0	202,827	0%	0	33,667	33,667	202,800	0%	0	(33,667)	33,667	827	$ 827
1683 - Refurb Aerodrome Ablution Blo	82,836	82,836	0	82,836	100%	0	13,673	13,673	82,836	0%	82,836	68,363	13,673	0	$ 82,836
1684 - R2R Reseal Wurrumiyanga Road	755,814	748,604	7,210	2,883,541	26%	16,451	1,200,800	1,183,549	2,883,541	1%	739,163	(451,196)	1,190,559	0	$ 739,163
1685 - SPG - 10 m3 tipper	166,800	166,800	0	166,800	100%	0	0	0	166,800	0%	166,800	166,800	0	0	$ 166,800
munity Development and Services															
1288 - Community Safety	263,807	263,807	0	1,853,826	25%	108,853	175,804	67,551	1,853,826	10%	155,853	87,882	67,551	(0)	$ 155,853
1215 - Library	63,165	63,165	0	63,165	100%	6,318	9,886	2,568	54,317	12%	56,847	54,879	2,568	8,848	$ 47,999
1217 - NT Jobs Packages (Arts was Broa	22,462	28,297	(5,835)	109,189	21%	2,246	17,531	15,285	109,189	2%	20,216	8,766	11,450	0	$ 20,216
1236 - School Meals Program	38,852	28,851	2,791	115,913	27%	16,344	19,318	2,975	115,913	14%	14,508	8,743	5,765	0	$ 14,508
1340 - Indigenous Sport & Recreation P	86,348	86,256	92	345,026	25%	42,828	58,422	15,594	356,531	12%	43,520	27,828	15,692	(5,531)	$ 49,051
1523 - Australia Day	0	0	0	1,800	0%	0	167	167	1,800	0%	0	(167)	167	0	$ -
1613 - Early Intervention Youth Boot Ca	18,422	0	18,422	0	100%	175	0	(175)	0	100%	18,247	0	18,247	0	$ 18,247
1615 - Regional & Remote Communitie	24,800	0	24,800	0	100%	0	0	0	0	0%	24,800	0	24,800	0	$ 24,800
1616 - HSTAC	10,848	0	10,800	0	100%	0	0	0	0	0%	10,848	0	10,800	0	$ 10,848
Programs in Surplus	**2,295,804**	**2,218,368**	**59,326**	**5,784,285**	**40%**	**203,254**	**1,705,681**	**1,502,247**	**5,784,141**	**4%**	**2,092,209**	**478,766**	**1,871,471**	**19,944**	**$ 2,272,219**
Programs in DEFICIT - Council to wear the loss															
ance & Compliance															
1540 - SPG Re-breeding to Regional Co	0	0	0	0	0%	818	0	(818)	0	100%	(818)	0	(818)	0	$ (818)
astructure & Assets															
1176 - HMP Fencing Program	0	0	0	0	0%	7,862	0	(7,862)	0	100%	(7,862)	0	(7,862)	0	$ (7,862)
1281 - Outstations Housing Maintenan	0	0	0	169,376	0%	5,377	24,929	19,553	169,376	0%	(5,377)	(24,929)	19,553	0	$ (5,377)
1234 - Portable Stage (Bathurst Oval Ly	0	0	0	0	0%	48,345	0	(48,345)	0	100%	(48,345)	0	(48,345)	0	$ (48,345)
1519 - Outstations Essential Services	0	0	0	337,860	0%	23,773	53,189	29,416	315,872	7%	(23,773)	(53,189)	29,416	18,588	$ (23,773)
1427 - Outstation Converted Jobs Prog	0	0	0	68,800	0%	12,512	10,007	(2,505)	68,842	21%	(12,512)	(10,067)	(2,505)	(42)	$ (12,512)
1491 - Power Cards	7,805	6,667	419	48,800	16%	8,414	14,150	5,736	58,800	14%	(1,328)	(7,483)	6,155	(18,868)	$ (1,328)
1683 - Aerodrome Fencing Upgrades	0	0	0	209,341	0%	15,885	34,874	18,989	209,341	8%	(15,885)	(34,874)	18,989	0	$ (15,885)
1616 - Ranku Aerodrome Upgrade	0	0	0	0	0%	37,745	0	(37,745)	0	100%	(37,745)	0	(37,745)	0	$ (37,745)
munity Development and Services															
1286 - Outside School Hours Care	0	0	0	419,560	0%	53,004	70,542	17,538	419,560	13%	(53,004)	(70,542)	17,538	0	$ (53,004)
1285 - Children Services	58,869	58,800	869	826,813	6%	115,841	137,769	21,928	826,813	14%	(85,172)	(87,769)	22,597	(0)	$ (85,172)
1286 - Youth Diversion Scheme	0	0	0	225,800	0%	17,451	37,500	20,050	225,800	8%	(17,451)	(37,500)	20,050	(0)	$ (17,451)
1210 - Active Remote Communities Spo	45	0	45	107,100	0%	16,945	17,850	905	107,899	16%	(16,899)	(17,850)	951	1	$ (16,900)
1228 - Family as First Teachers DET Fun	0	0	0	298,356	0%	25,875	49,725	24,850	298,356	9%	(25,875)	(49,725)	24,850	0	$ (25,875)
Programs in Deficit	**57,808**	**58,667**	**1,333**	**2,673,860**	**2%**	**381,646**	**456,534**	**68,889**	**2,673,353**	**14%**	**(323,846)**	**(193,868)**	**70,022**	**(53)**	**$ (323,899)**
d Programs - Council to retain the profit or wear the loss															
ance & Compliance															
1040 - Corporate Management	107,836	105,955	1,881	635,727	17%	25,760	14,740	(11,020)	88,440	29%	81,876	91,215	(9,338)	547,287	$ 547,287
1045 - ITC Solutions	133,842	133,806	(758)	802,836	17%	155,712	122,395	(33,317)	751,870	21%	(22,670)	11,495	(34,375)	50,930	$ 50,930
1053 - Financial management service	0	1,917	(1,917)	11,500	0%	262,647	285,525	23,278	1,187,595	22%	(262,647)	(284,068)	21,361	(1,176,065)	$ (1,176,065)
1072 - Governance and Compliance	0	0	0	0	0%	38,402	43,292	4,890	259,756	15%	(38,482)	(43,292)	4,890	(259,756)	$ (259,756)
1111 - NT Operational Grant	831,226	831,806	(580)	1,283,812	65%	0	0	0	0	0%	831,226	831,806	(580)	1,283,812	$ 1,283,812
1116 - General rates and charges	861,248	984,750	(123,502)	984,750	87%	1,952	8,958	7,006	53,750	4%	859,296	975,792	(116,496)	931,000	$ 931,000
1180 - Depreciate/Dispose Asset Buildi	0	0	0	0	0%	0	217,131	217,131	1,302,783	0%	0	(217,131)	217,131	(1,302,783)	$ (1,302,783)
1181 - Depreciate/Dispose Asset Infrast	0	0	0	0	0%	0	40,967	40,967	245,800	0%	0	(40,967)	40,967	(245,800)	$ (245,800)
1184 - Depreciate/Dispose Asset Motor	0	0	0	0	0%	0	39,500	39,500	237,000	0%	0	(39,500)	39,500	(237,000)	$ (237,000)
1185 - Depreciate/Dispose Asset Plant	0	0	0	0	0%	0	45,833	45,833	275,000	0%	0	(45,833)	45,833	(275,000)	$ (275,000)
1186 - Depreciate/Dispose Asset Equip	0	0	0	0	0%	0	11,000	11,000	66,000	0%	0	(11,000)	11,000	(66,000)	$ (66,000)
1330 - Matching Funds Salary Income	0	0	0	531,000	0%	0	0	0	0	0%	0	0	0	531,000	$ 531,000
1470 - Local Authorities	0	0	0	0	0%	2,145	6,367	4,222	38,200	6%	(2,145)	(6,367)	4,222	(38,200)	$ (38,200)
1471 - Council & Elected Member Activ	0	0	0	0	0%	68,841	77,867	9,026	466,800	15%	(68,841)	(77,867)	9,026	(466,800)	$ (466,800)
1472 - FAA General Purpose	107,399	103,368	4,032	413,470	26%	0	0	0	0	0%	107,399	103,368	4,032	413,470	$ 413,470
1682 - Executive Leadership Finance &	0	0	0	0	0%	38,009	43,433	5,424	260,600	15%	(38,009)	(43,433)	5,424	(260,600)	$ (260,600)
1999 - Balance Sheet	392	0	392	0	100%	426	0	(426)	0	100%	(34)	0	(34)	0	$ -

Management Report by Funding Type

as at 31 Aug 2016

...ription	Income Actual YTD	Income Budget YTD	Income Variance YTD	Income Annual Budget	Income Progress	Expenses Actual YTD	Expenses Budget YTD	Expenses Variance YTD	Expenses Annual Budget	Expenses Progress	Net Result Actual YTD	Net Result Budget YTD	Net Result Variance YTD	Net Result Annual Budget	Net Result Funds Available
...rastructure & Assets															
1038 - Asset Management Service	0	0	0	0	0%	0	580	580	5,878	0%	0	(580)	580	(5,878)	$ 5,878
1039 - Commercial Council Facilities	25,236	24,500	736	147,800	17%	2,705	3,167	462	19,804	14%	22,531	21,333	1,199	127,996	$ 19,804
1055 - Fleet Services	176,178	178,245	(2,075)	1,159,870	15%	85,271	17,212	(68,060)	233,174	37%	90,899	161,033	(70,135)	926,296	$ 233,174
1087 - Executive leadership Infrastructu	0	0	0	0	0%	37,388	39,864	2,455	239,861	16%	(37,388)	(39,864)	2,455	(239,861)	$ 239,861
1088 - Town Services	0	99,311	(99,311)	971,866	0%	307,583	355,101	47,517	2,130,603	14%	(307,583)	(259,790)	(47,794)	(1,358,737)	$ 1,358,737
1115 - Street Lighting	0	0	0	0	0%	0	4,683	4,683	28,100	0%	0	(4,683)	4,683	(28,100)	$ 28,100
1134 - Waste collection and disposal	494,132	476,480	17,652	485,983	102%	2,490	38,237	35,746	229,420	1%	491,642	438,243	53,399	256,563	$ 256,563
1160 - Fuel	109,779	88,325	21,454	529,950	21%	65,843	81,841	(4,002)	485,247	14%	24,136	7,284	16,852	44,703	$ 44,703
1191 - Rubbish, tips bins	0	0	0	0	0%	18,300	18,450	8,670	110,700	0%	(10,300)	(18,450)	8,670	(110,700)	$ 110,700
1193 - Civil Works	162,445	248,675	(86,229)	1,492,847	11%	212,865	203,253	(9,612)	1,219,517	17%	(50,420)	45,422	(95,841)	272,530	$ 272,530
1195 - Airport Maintenance	126,294	21,940	104,353	131,642	95%	18,574	13,608	3,034	81,650	13%	115,719	8,332	107,387	49,992	$ 49,992
1196 - Airport Inspection	13,773	27,829	(13,255)	162,171	8%	23,875	14,589	(8,086)	87,535	26%	(9,982)	12,439	(21,741)	74,636	$ 74,636
1197 - Mechanical Workshops	121,191	118,167	13,824	661,800	18%	198,648	189,146	(9,503)	1,131,824	18%	(77,458)	(78,979)	1,521	(470,024)	$ 470,024
1198 - Staff Housing R&M	122,318	124,311	(2,000)	745,863	16%	63,512	47,819	(16,492)	282,116	23%	58,799	77,291	(18,493)	463,747	$ 463,747
1199 - Territory Housing Contract	0	250,800	(250,000)	1,500,800	0%	0	190,800	190,800	1,140,800	0%	0	60,000	(60,000)	360,000	$ 360,000
1282 - Council Recreational Facilities	1,845	333	712	2,000	52%	2,589	4,800	2,211	28,800	9%	(1,544)	(4,467)	2,923	(26,800)	$ 26,800
1283 - Parks and Gardens	0	83	(83)	500	0%	3,873	7,782	4,709	46,692	7%	(3,073)	(7,699)	4,626	(46,192)	$ 46,192
1289 - Pool Management	0	86	(86)	518	0%	7,875	37,812	29,137	222,873	4%	(7,875)	(36,926)	29,051	(221,555)	$ 221,555
1216 - Council Facilities	33,891	5,808	28,491	38,800	112%	4,976	13,920	8,944	83,520	6%	28,514	(8,928)	37,434	(53,520)	$ 53,520
1220 - Inter Island Ferry Service (Barge)	58,829	46,580	4,249	279,481	18%	41,522	84,326	42,804	468,455	9%	9,307	(37,746)	47,052	(188,974)	$ 188,974
1222 - Transit Accomodation	43,926	16,669	27,257	100,813	44%	9,781	8,725	(1,059)	52,353	19%	34,146	7,943	26,202	47,660	$ 47,660
1296 - Airport Landing Fees	117,349	75,866	42,283	450,396	26%	177	955	778	5,730	3%	117,172	74,911	43,081	444,666	$ 444,666
1380 - FAA Roads	234,895	235,570	(675)	942,281	25%	56,173	71,912	15,739	430,245	13%	178,522	163,659	14,863	512,036	$ 512,036
1311 - Commercial Building Services	44,318	242,208	(197,890)	1,453,249	3%	177,873	262,519	84,646	1,720,180	10%	(133,363)	(20,311)	(113,053)	(266,931)	$ 266,931
1521 - Funeral Services	0	42	(42)	250	0%	9,529	7,292	(2,237)	43,750	22%	(9,529)	(7,250)	(2,279)	(43,500)	$ 43,500
...ief Executive Officer															
1042 - Executive Leadership CEO	0	0	0	0	0%	68,886	73,042	12,155	438,250	14%	(60,886)	(73,042)	12,155	(438,250)	$ 438,250
1079 - Work Health Safety	0	4,367	(4,367)	26,202	0%	9,647	18,863	8,396	108,255	9%	(9,647)	(13,676)	4,029	(82,053)	$ 82,053
1080 - Human Resources	0	0	0	0	0%	53,588	70,061	16,481	391,232	14%	(53,588)	(70,061)	16,481	(391,232)	$ 391,232
1597 - Organisation Training	0	0	0	0	0%	0	5,000	5,000	50,000	0%	0	(5,000)	5,000	(50,000)	$ 50,000
...mmunity Development and Services															
1044 - Executive leadership Communit	(2,592)	0	(2,592)	0	100%	47,228	18,321	(28,907)	109,929	43%	(49,780)	(18,321)	(31,459)	(109,929)	$ 109,929
1050 - Executive Leadership Corporate	0	0	0	0	0%	12,367	0	(12,367)	0	100%	(12,367)	0	(12,367)	0	$ 12,367
1189 - Post Office Services	3,497	13,500	(10,003)	81,000	4%	16,912	20,892	3,981	125,355	13%	(13,415)	(7,392)	(6,022)	(44,355)	$ 44,355
1190 - Centrelink Melville	31,436	31,156	280	186,936	17%	24,457	31,282	6,816	187,694	13%	6,978	(126)	7,096	(758)	$ 758
1192 - Animal Control	229	0	229	0	100%	400	0	(400)	0	100%	(171)	0	(171)	0	$ 0
1287 - Community Events	1,605	0	1,605	0	100%	(280)	0	280	0	100%	1,805	0	1,805	0	$ 0
1466 - Administration service	16,107	11,379	4,528	69,473	23%	115,832	111,709	(4,123)	700,291	17%	(99,725)	(100,130)	406	(630,818)	$ 630,818
...ed Programs	3,768,245	4,288,816	(520,575)	15,852,150	24%	2,288,317	3,821,100	732,812	17,809,100	13%	1,479,928	1,267,686	212,237	(1,996,988)	$ 1,476,988
...Surplus or (Deficit)	6,121,534	6,581,850	(460,316)	24,309,515	25%	2,873,217	5,237,265	2,364,048	26,286,605	11%	3,248,317	1,344,585	1,903,732	(1,977,090)	$ 5,225,44
...clude Depreciation (Untied Funding)	0	0	0	0	0%	0	(354,431)	(354,431)	(2,126,583)	0%	0	354,431	(354,431)	2,126,583	$ 2,126,583
...Cash Surplus or (Deficit)	6,121,534	6,581,850	(460,316)	24,309,515	25%	2,873,217	4,882,835	2,009,617	24,160,022	12%	3,248,317	1,699,015	1,549,301	549,493	$ 3,098,82

TIWI ISLANDS Regional Council

Expenditure by Directorate					
Wurrumiyanga	794,336	2,368,390	1,574,054	66%	9,252,323
Finance & Compliance	32,792	131,046	98,254	75%	779,466
147001 - Local Authority Wurrumiyanga	902	2,333	1,431	61%	14,000
147101 - Regional Council & Elected Mer	21,599	26,156	4,557	17%	156,937
147801 - Local Authority Project Funding	10,290	102,556	92,266	90%	608,529
Infrastructure & Assets	539,511	1,936,584	1,397,073	72%	6,668,295
103901 - Commercial Facilities - Wurrum	265	0	(265)	(100%)	0
105501 - Fleet Administration - Wurrumi	29,765	0	(29,765)	(100%)	0
108801 - Town Services Wurrumiyanga	150,935	206,075	55,140	27%	1,236,451
111501 - Street Lighting Wurr	0	2,100	2,100	100%	12,600
113401 - Waste collection and disposal \	2,490	15,567	13,076	84%	93,400
116001 - Fuel - Wurrumiyanga	30,100	27,673	(2,428)	(9%)	166,035
119101 - Waste Management Wurrumiy	10,380	12,667	2,286	18%	76,000
119301 - Civil Works Wurrumiyanga	50,596	71,191	20,595	29%	427,148
119501 - Airport Maintenance Wurrumiy	6,457	6,442	(15)	(0%)	38,650
119601 - Airport Inspection Wurrumiyan	4,423	4,225	(198)	(5%)	25,350
119701 - Mechanical Workshops Wurrur	71,652	68,576	(3,076)	(4%)	410,705
119801 - Staff Housing - Wurrumiyanga	43,212	34,575	(8,637)	(25%)	207,450
119901 - Territory Housing Wurrumiyan	0	63,333	63,333	100%	380,000
120201 - Recreation Hall Wurrumiyanga	1,103	4,000	2,897	72%	24,000
120301 - Oval Wurrumiyanga	2,164	5,967	3,803	64%	35,800
120901 - Wurrumiyanga Pool	6,375	27,779	21,403	77%	166,673
121401 - Facilities Wurrumiyanga	329	6,833	6,504	95%	41,000
121410 - Commercial Facilities Wurrumi	4,072	4,253	181	4%	25,520
122201 - Transit Accommodation - Wurr	6,941	4,572	(2,369)	(52%)	27,433
123401 - Portable Stage (Bathurst Oval L	40,345	0	(40,345)	(100%)	0
123801 - Foreshore Drain Stage 2 Wurru	0	54,741	54,741	100%	328,447
129601 - Airport Landing Fees Wurriumy	(124)	200	324	162%	1,200
130001 - Roads General Maintenance W	44,358	30,000	(14,358)	(48%)	180,000
131101 - Commercial Building Services V	495	65,750	65,255	99%	394,500
152101 - Funeral Services - Wurrumiyan	7,505	6,292	(1,213)	(19%)	37,750
160401 - R2R Reseal Wurrumiyanga Roa	16,451	1,200,000	1,183,549	99%	2,083,541
160501 - SPG - 10 m3 tipper	0	0	0	0%	166,000
160801 - Aerodrome Fencing Upgrade -	9,221	13,774	4,553	33%	82,641
Community Development and Services	222,033	300,760	78,728	26%	1,804,562
118901 - Post Office Wurrumiyanga	7,833	15,222	7,389	49%	91,333
120401 - Outside School Hours Care Wur	23,073	33,916	10,843	32%	203,496
120501 - Jirnani Day Care Centre	61,300	77,136	15,836	21%	462,814
120601 - Youth Diversion Scheme Wurru	4,037	0	(4,037)	(100%)	0
120701 - Community Events Wurrumiyar	(200)	0	200	100%	0
120801 - Community Safety - Wurrumiya	31,795	52,062	20,267	39%	312,372
121001 - Active Remote Communities Sp	8,550	10,909	2,359	22%	65,454
122801 - Family as First Teachers DET	25,675	49,725	24,050	48%	298,350
134001 - ISRP - Indigenous Sport & Recr	1,460	8,439	6,979	83%	50,636
146401 - Administration Service Wurrun	58,335	53,351	(4,984)	(9%)	320,105
161301 - Early Intervention Youth Boot C	175	0	(175)	(100%)	0

Pirlangimpi	365,969	494,861	128,892	26%		2,996,702
Finance & Compliance	14,808	33,193	18,385	55%		199,159
147002 - Local Authority Pirlangimpi	1,120	1,850	730	39%		11,100
147102 - Regional Council & Elected Mei	13,689	15,343	1,654	11%		92,057
147802 - Local Authority Project Funding	0	16,000	16,000	100%		96,002
Infrastructure & Assets	215,321	317,224	101,903	32%		1,900,846
105502 - Fleet Administration - Pirlangin	16,699	0	(16,699)	(100%)		0
108802 - Town Services Pirlangimpi	71,312	68,436	(2,877)	(4%)		410,613
111502 - Street Lighting Pirlangimpi	0	1,333	1,333	100%		8,000
113402 - Waste collection and disposal F	0	11,533	11,533	100%		69,200
116002 - Fuel - Pirlangimpi	11,207	7,758	(3,449)	(44%)		46,548
119102 - Waste Management Pirlangimp	0	3,333	3,333	100%		20,000
119302 - Civil Works Pirlangimpi	29,249	23,481	(5,768)	(25%)		140,888
119502 - Airport Maintenance Pirlangim	280	3,533	3,253	92%		21,200
119602 - Airport Inspection Pirlangimpi	9,469	4,692	(4,778)	(102%)		28,150
119702 - Mechanical Workshops Pirlang	56,930	46,922	(10,008)	(21%)		279,034
119802 - Staff Housing - Pirlangimpi	2,789	3,529	739	21%		21,173
119902 - Territory Housing Pirlangimpi	0	63,333	63,333	100%		380,000
120302 - Oval Pirlangimpi	0	667	667	100%		4,000
120902 - Pirlangimpi Pool	1,499	9,233	7,734	84%		55,400
121402 - Facilities Pirlangimpi	533	1,083	551	51%		6,500
122202 - Transit Accommodation - Pirlar	1,370	1,967	597	30%		11,800
129602 - Airport Landing Fees Pirlangimp	270	567	297	52%		3,400
130002 - Roads General Maintenance Pi	1,769	20,833	19,064	92%		125,000
131102 - Commercial Building Services P	11,943	44,490	32,547	73%		266,940
152102 - Funeral Services - Pirlangimpi	0	500	500	100%		3,000
Community Development and Services	135,839	144,444	8,604	6%		896,697
118902 - Post Office Pirlangimpi	4,460	2,812	(1,648)	(59%)		16,871
119002 - Centrelink Pirlangimpi	11,655	15,312	3,657	24%		91,874
120402 - Outside School Hours Care Pirl	15,118	19,857	4,740	24%		119,144
120502 - Child Services Pirlangimpi	31,563	27,300	(4,263)	(16%)		163,799
120802 - Community Safety - Pirlangimp	20,736	25,223	4,487	18%		151,336
121002 - Active Remote Communities Sp	4,275	3,885	(390)	(10%)		23,310
121502 - Library Pirlangimpi	2,525	4,568	2,043	45%		27,408
123602 - Pirlangimpi School Meals Progr	16,344	19,318	2,975	15%		115,911
134002 - ISRP - Indigenous Sport & Recr	2,813	3,759	946	25%		22,552
146402 - Administration Service Pirlangi	26,350	22,409	(3,941)	(18%)		164,491

Milikapiti	456,635	696,412	239,777	34%	🟢	4,301,761
Finance & Compliance	27,518	65,686	38,168	58%	🟢	394,118
147003 - Local Authority Milikapiti	0	1,717	1,717	100%	🟡	10,300
147103 - Regional Council & Elected Mei	27,518	32,968	5,450	17%	🟡	197,806
147803 - Local Authority Project Funding	0	31,002	31,002	100%	🟢	186,012
Infrastructure & Assets	315,923	492,746	176,822	36%	🟢	3,083,474
103903 - Commercail Facilities - Milikapi	2,440	3,167	727	23%	🟡	19,004
105503 - Fleet Administration - Milikapit	7,700	0	(7,700)	(100%)	🟡	0
108803 - Town Services Milikapiti	82,064	80,573	(1,490)	(2%)	🟡	483,439
111503 - Street Lighting Milikapiti	0	1,250	1,250	100%	🟡	7,500
113403 - Waste collection and disposal M	0	10,933	10,933	100%	🟢	65,600
116003 - Fuel - Milikapiti	44,335	45,611	1,275	3%	🟡	272,664
119103 - Waste Management Milikapiti	0	2,450	2,450	100%	🟡	14,700
119303 - Civil Works Milikapiti	73,747	61,355	(12,392)	(20%)	🔴	368,131
119503 - Airport Maintenance Milikapiti	2,386	3,467	1,081	31%	🟡	20,800
119603 - Airport Inspection Milikapiti	9,183	5,639	(3,544)	(63%)	🟡	33,835
119703 - Mechanical Workshops Milikap	64,307	73,314	9,007	12%	🟡	439,884
119803 - Staff Housing - Milikapiti	6,557	7,313	756	10%	🟡	43,879
119903 - Territory Housing Milikapiti	0	63,333	63,333	100%	🟢	380,000
120203 - Recreation Hall Milikapiti	1,486	800	(686)	(86%)	🟡	4,800
120303 - Oval - Milikapiti	909	1,149	240	21%	🟡	6,892
121403 - Facilities Milikapiti	42	1,750	1,708	98%	🟡	10,500
122203 - Transit Accommodation - Milik	1,469	1,537	68	4%	🟡	9,220
129603 - Airport Landing Fees Milikapiti	31	167	136	81%	🟡	1,000
130003 - Roads General Maintenance M	10,045	20,833	10,788	52%	🟢	125,000
131103 - Commercial Building Services M	2,556	35,838	33,281	93%	🟢	215,025
152103 - Funeral Services - Milikapiti	0	500	500	100%	🟡	3,000
159503 - ABA - Milikapiti Water Park	0	17,000	17,000	100%	🟢	230,000
160003 - Milikapiti Oval Upgrade ABA	0	33,667	33,667	100%	🟢	202,000
160803 - Aerodrome Fencing Upgrade -	6,664	21,100	14,436	68%	🟢	126,600
Community Development and Services	113,194	137,980	24,786	18%	🟢	824,169
118903 - Post Office Milikapiti	4,619	2,859	(1,760)	(62%)	🟡	17,151
119003 - Centrelink Milikapiti	12,812	15,970	3,158	20%	🟡	95,820
120403 - Outside School Hours Care Mili	14,813	16,768	1,955	12%	🟡	96,900
120503 - Creche Milikapiti	22,978	33,333	10,356	31%	🟢	200,000
120803 - Community Safety - Milikapiti	20,467	21,065	598	3%	🟡	126,392
121003 - Active Remote Communities Sp	2,366	0	(2,366)	(100%)	🟡	0
121503 - Library Milikapiti	3,993	4,518	525	12%	🟡	27,108
134003 - ISRP - Indigenous Sport & Recr	0	7,517	7,517	100%	🟡	45,105
146403 - Administration Service Milikapi	31,147	35,949	4,802	13%	🟡	215,694

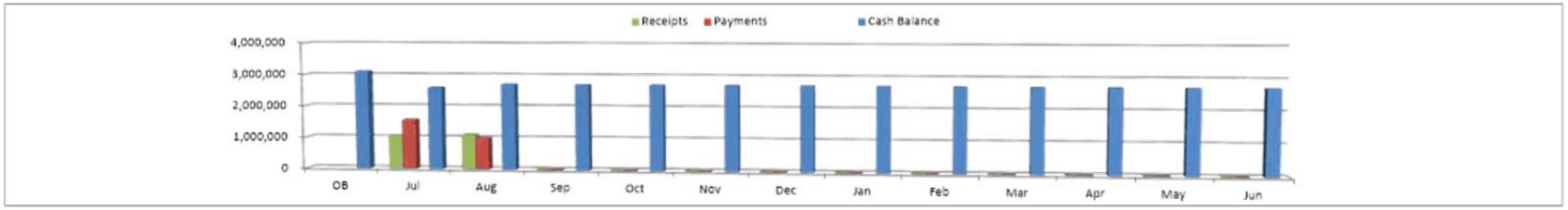
Regional (Including Outstations)	1,255,851	1,677,602	421,751	25%	9,735,819
Finance & Compliance	529,607	893,674	364,066	41%	4,851,497
104000 - Corporate Management	25,760	14,740	(11,020)	(75%)	88,440
104500 - ICT Solutions Corporate	155,712	122,395	(33,317)	(27%)	751,870
105300 - Financial management service	262,647	285,925	23,278	8%	1,187,505
107200 - Governance and Compliance	38,402	43,292	4,890	11%	259,750
111400 - General rates and charges	1,952	8,958	7,006	78%	53,750
118000 - Acquire/Depreciate/Dispose As	0	217,131	217,131	100%	1,302,783
118100 - Acquire/Depreciate/Dispose As	0	40,967	40,967	100%	245,800
118400 - Acquire/Depreciate/Dispose As	0	39,500	39,500	100%	237,000
118500 - Acquire/Depreciate/Dispose As	0	45,833	45,833	100%	275,000
118600 - Acquire/Depreciate/Dispose As	0	11,000	11,000	100%	66,000
147000 - Local Authority Regional Counc	123	467	344	74%	2,800
147100 - Regional Council & Elected Mei	5,836	3,200	(2,636)	(82%)	19,200
147900 - Strengthening Local Authorities	349	16,833	16,484	98%	101,000
154000 - SPG Re-branding Regional Cour	818	0	(818)	(100%)	0
160200 - Executive Leadership Finance &	38,009	43,433	5,424	12%	260,600
Infrastructure & Assets	451,112	425,247	(25,865)	(6%)	2,761,368
103800 - Asset Management Services	0	980	980	100%	5,878
105500 - Fleet Administration - Regional	31,106	17,212	(13,895)	(81%)	233,174
108700 - Executive leadership Infrastruc	37,388	39,844	2,455	6%	239,061
108800 - Town Services	3,272	17	(3,255)	######	100
113400 - Waste collection and disposal	0	203	203	100%	1,220
117600 - HMP Fencing Program	7,662	0	(7,662)	(100%)	0
119300 - Civil Works Regional	59,273	47,225	(12,048)	(26%)	283,349
119500 - Airport Maintenance Regional	1,452	167	(1,285)	(771%)	1,000
119600 - Airport Inspection Regional	0	33	33	100%	200
119700 - Mechanical Workshops Region	5,759	333	(5,426)	######	2,000
119800 - Staff Housing - Regional	10,953	1,602	(9,351)	(584%)	9,614
120100 - Outstations Housing Maintenar	3,303	6,658	3,356	50%	39,950
120104 - Outstations House Maint Ranki	192	3,333	3,141	94%	20,000
120105 - Outstations Other	2,082	14,938	12,856	86%	89,626
122000 - Inter Island Ferry Service (Barg	41,522	84,326	42,804	51%	468,455
122200 - Transit Accommodation - Regic	0	650	650	100%	3,900
129600 - Airport Landing Fees Other	0	22	22	100%	130
130000 - FAA Roads	0	245	245	100%	245
131000 - Outstations Essential Services	13,949	37,492	23,543	63%	224,952
131004 - Outstations Essential Services F	553	167	(386)	(232%)	1,000
131005 - Outstations Essential Services C	9,272	15,530	6,258	40%	93,120
131100 - Commercial Building Services R	162,679	116,442	(46,238)	(40%)	843,715
142700 - Outstations Converted Jobs Prc	12,512	10,007	(2,505)	(25%)	60,042
149104 - Ranku Power Supply	8,414	14,150	5,736	41%	58,600
152104 - Funeral Services - Ranku	2,024	0	(2,024)	(100%)	0
160300 - Refurb Aerodrome Ablution Blc	0	13,673	13,673	100%	82,036
161404 - Ranku Aerodrome Upgrade	37,745	0	(37,745)	(100%)	0
Chief Executive Officer	124,113	166,145	42,032	25%	967,737
104200 - Executive Leadership CEO	60,886	73,042	12,155	17%	438,250
107900 - Work Health Safety	9,647	18,043	8,396	47%	108,255
108000 - Human resource service	53,580	70,061	16,481	24%	391,232
159700 - Organisation Training	0	5,000	5,000	100%	30,000
Community Development and Services	151,019	192,536	41,518	22%	1,155,217
104400 - Executive leadership Communi	47,228	18,321	(28,907)	(158%)	109,929
105000 - Executive leadership Corporate	12,367	0	(12,367)	(100%)	0
119200 - Animal Control	400	0	(400)	(100%)	0
120600 - Youth Diverson Scheme	13,413	37,500	24,087	64%	225,000
120800 - Community Safety - Regional	35,055	77,254	42,199	55%	463,526
121000 - Active Remote Communities Sp	1,754	3,056	1,302	43%	18,335
121700 - NT Jobs Packages (Broadcastin	2,246	17,531	15,285	87%	105,189
134000 - ISRP - Indigenous Sport & Recr	38,555	38,706	152	0%	232,238
152300 - Australia Day	0	167	167	100%	1,000

Expenditure by Account Category					
Wurrumiyanga	794,336	2,368,390	1,574,054	66%	9,252,323
WIP Assets	34,060	500	(33,560)	#######	169,000
Employee Expenses	311,545	418,673	107,129	26%	2,505,231
Contract and Material Expenses	134,219	1,518,442	1,384,222	91%	3,993,441
Finance Expenses	214	133	(81)	(61%)	800
Communication Expenses	8,312	8,436	125	1%	50,618
Miscellaneous Expenses	23,618	55,028	31,409	57%	330,166
Allocation Expense	282,368	367,178	84,810	23%	2,203,067
Pirlangimpi	365,969	494,861	128,892	26%	2,996,702
WIP Assets	2,233	0	(2,233)	(100%)	0
Employee Expenses	203,316	178,765	(24,551)	(14%)	1,102,625
Contract and Material Expenses	41,970	93,756	51,786	55%	560,035
Finance Expenses	88	83	(4)	(5%)	500
Communication Expenses	2,356	3,954	1,598	40%	23,724
Miscellaneous Expenses	14,880	23,292	8,412	36%	139,750
Allocation Expense	101,127	195,011	93,884	48%	1,170,068
Milikapiti	456,635	696,412	239,777	34%	4,301,761
WIP Assets	2,233	0	(2,233)	(100%)	0
Employee Expenses	193,721	202,303	8,582	4%	1,213,820
Contract and Material Expenses	78,092	207,052	128,959	62%	1,367,624
Finance Expenses	243	83	(159)	(191%)	500
Communication Expenses	9,457	8,819	(638)	(7%)	52,815
Miscellaneous Expenses	23,721	33,876	10,155	30%	201,333
Allocation Expense	149,168	244,278	95,111	39%	1,465,669
Regional (Including Outstations)	1,255,851	1,677,602	421,751	25%	9,735,819
WIP Assets	0	0	0	0%	165,000
Employee Expenses	530,984	571,057	40,074	7%	3,542,278
Contract and Material Expenses	150,936	139,508	(11,428)	(8%)	863,549
Finance Expenses	617	569	(47)	(8%)	3,416
Communication Expenses	47,738	36,793	(10,945)	(30%)	220,696
Asset Expense	0	354,931	354,931	100%	2,129,583
Miscellaneous Expenses	206,110	248,061	41,951	17%	851,202
Allocation Expense	319,466	326,683	7,216	2%	1,960,095

Cash Flow

as at 31 Aug 2016

Description	OB	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	CB	YTD	%
Cash Accounts																	
Cash at Bank Operational General	96,359	256,206	(206,103)	0	0	0	0	0	0	0	0	0	0	0	146,462	50,102	52%
Cash at Bank Trust General	2,944,238	(763,522)	317,269	0	0	0	0	0	0	0	0	0	0	0	2,497,986	(446,253)	(15%)
Cash on Hand Pirlangimpi	100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0%
Cash on hand Darwin	200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0%
Cash on hand Nguiu	600	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0%
Cash Deposit account (Credit cards)	59,760	0	0	0	0	0	0	0	0	0	0	0	0	0	59,760	0	0%
Cash Accounts	**3,101,257**	**(507,316)**	**111,166**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,705,107**	**(396,150)**	**(13%)**
Operating Activities																	
Receipts	0	1,058,642	1,105,247	0	0	0	0	0	0	0	0	0	0	0	2,163,889	2,163,889	
Payments	0	1,565,991	993,655	0	0	0	0	0	0	0	0	0	0	0	2,559,646	2,559,646	
Unreconciled	0	(33)	426	0	0	0	0	0	0	0	0	0	0	0	393	393	
Operating Activities	**0**	**(507,316)**	**111,166**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(396,150)**	**(396,150)**	
Accumulated Cash Balance	**3,101,257**	**2,593,941**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**2,705,107**	**396,150**	



Attachment 3

REPORTS FOR DECISION

ITEM NUMBER	6.2
TITLE	TIRC Audit Committee - Resignation of Chairperson
REFERENCE	193924
AUTHOR	Bruce Moller, General Manager Finance & Compliance

This report is provided to Council as an update on the recent resignation of the new Chairperson of the Audit Committee, and to seek approval to re-advertise during early October 2016.

BACKGROUND

Following the 2014 Compliance Review and the period of Official Management Council has recently established the TIRC Audit Committee, appointed the members of the Audit Committee, and has adopted a new Terms of Reference for the operation of the Committee.

The current membership of the five member Audit Committee is as follows:

- Independent Chairperson Mr David Blair
- Independent MemberMs Madhur Evans
- Mayor Lynette De Santis (Representing Milikapiti Ward)
- Deputy Mayor Pirrawayingi Puruntatameri (Representing Pirlangimpi Ward)
- Cr John Naden (Representing Nguiu Ward)

ISSUES/OPTIONS/CONSEQUENCES

Planning was well underway for the 1st Meeting of the Audit Committee during April 2016 but for family reasons the Audit Committee Independent Chair Mr David Blair advised that from mid April to end May 2016 (approx. 6 weeks) that he had to return to England.

Following his return in June 2016 planning discussions and arrangements were underway to hold the first meeting in July 2016 when further advice from Mr David Blair that he had to re-locate urgently for family reasons to Adelaide. Unfortunately David has now advised that his return date to Darwin is unknown at this stage and he would therefore not be able to fulfil the duties as Chair of the TIRC Audit Committee and has tendered his resignation.

The role of the Independent Chair is critical to the effective operations of the Audit Committee so after discussions with the CEO during August it was decided to provide an update to Council at the September 2016 Meeting.

CONSULTATION & TIMING

Due to the above resignation of the Chairperson it is recommended to Council to re-advertise for a new Chairperson of the TIRC Audit Committee in the NT News as soon as possible.

The cost for two (2) short adverts in the NT News (Public Notices) can be covered as part of the current approved 16/17 budget, and an advert could be ready for publishing on Wednesday 5th October and Saturday 8th October 2016. A suggested closing date for applications is 4pm on Monday 17th October 2016.

A report can then be put together for the 26 October 2016 Council Meeting for consideration by Council and appointing (subject to a suitable applicant) a new independent chairperson.

The first (initial) meeting of the TIRC Audit Committee would be subject to the availability of all members and would be held as soon as possible following the Council appointment of the new Chairperson.

RECOMMENDATION:

That Council:

1. **Agrees to re-advertising in the NT News on the 5th & 8th October seeking applications for the Audit Committee Chairperson role, and**

2. **Requests that a Report for Decision be prepared for the 26 October 2016 Council Meeting for Council to consider all applications received and appoint a new Chairperson for the TIRC Audit Committee.**

ATTACHMENTS:

REPORTS FOR DECISION

ITEM NUMBER	6.3
TITLE	3 x Requests for Confirmation of Aboriginal Descent - Samara Blurton, Coralanne Williams and Jasmine Hardwick
REFERENCE	193213
AUTHOR	Maina Brown, Governance & Compliance Manager

Three requests for Confirmation of Aboriginal Descent have recently been received. These applications can be placed before Council for confirmation.

BACKGROUND

Attached to this report are the three applications recently received from Samara Blurton, Coralanne Williams and Jasmine Hardwick.

Council are asked to review these applications for final approval, and apply the Council Seal to the document.

Please note that the Mover / Seconder must not be a member of the applicant's family.

ISSUES/OPTIONS/CONSEQUENCES
Nil

CONSULTATION & TIMING
Nil

RECOMMENDATION:

That Council approves and endorses the confirmation of Aboriginal Descent for the 3 applicants below and approves for the Council Common Seal to be applied to each application. (Reference number 193213)

1. **Confirmation of Aboriginality – Samara Blurton;**
2. **Confirmation of Aboriginality – Coralanne Williams;**
3. **Confirmation of Aboriginality – Jasmine Hardwick.**

ATTACHMENTS:
1 Confirmation of Aboriginal Descent for Samara Blurton.pdf
2 Confirmation of Aboriginal Descent for Coralanne Williams.pdf
3 Confirmation of Aboriginal Descent for Jasmine Hardwick.pdf

TIWI ISLANDS Regional Council

Confirmation of Aboriginal and/or Torres Strait Islander descent

To be completed by the Applicant:

I, Samara Blurton (First & Last names)

born on 10/11/1987 (Date dd/mm/yyyy)

at Darwin (Place)

and now living at Pirlangimpi, Melville Island (Address)

Declare that I am of Aboriginal/Torres Strait Island descent.

My mother's name is/was: Dolores Brogan

My father's name is/was: Alan Blurton

My language group or home community is: Pirlangimpi

To be completed by the Tiwi Islands Regional Council during Ordinary Council meetings:

The above person is accepted and recognised as an Aboriginal and/or Torres Strait Islander person by the Tiwi Islands Regional Council.

Address of Organisation: PMB 267, Winnellie NT 0822.

Affix Common Seal Here

Moved by _____ *Signature _____

Seconded by _____ *Signature _____

Number of Council Meeting _____ Date of Council Meeting _____

**** These signatories must not be members of the applicant's family.***

Please tick below box if you require electronic copy, original copy or both.

☐ Electronic Copy ☐ By Post ☐ Both

Doc ID:151499 **May 2016**

TIWI ISLANDS Regional Council

Confirmation of Aboriginal and/or Torres Strait Islander descent

To be completed by the Applicant:

I, Coralanne Williams (First & Last names)

born on 20/08/1963 (Date dd/mm/yyyy)

at Darwin. NT (Place)

and now living at :Unit 1/21 Connaught Court. Bakewell NT 0832 (Address)

Declare that I am of Aboriginal/Torres Strait Island descent.

My mother's name was: Freda Ampulatumirri Umpala

My father's name is: Ralton Jessep Williams

My language group or home community is: Munupi / Mullet (Takaringuwi):

To be completed by the Tiwi Islands Regional Council during Ordinary Council meetings:

The above person is accepted and recognised as an Aboriginal and/or Torres Strait Islander person by the Tiwi Islands Regional Council.

Address of Organisation: PMB 267, Winnellie NT 0822.

Moved by _____ *Signature _____

Seconded by _____ *Signature _____

Number of Council Meeting _____ Date of Council Meeting _____

** These signatories must not be members of the applicant's family.*

Please tick below box if you require electronic copy, original copy or both.

☒ Electronic Copy ☐ By Post ☐ Both

Doc ID:151499 **May 2016**

TIWI ISLANDS Regional Council

Confirmation of Aboriginal and/or Torres Strait Islander descent

To be completed by the Applicant:

I, Jasmine Hardwick (First & Last names)

born on 02/08/1996 (Date dd/mm/yyyy)

at Darwin NT (Place)

and now living at : 5 Leanyer Drive 0810 (Address)

Declare that I am of Aboriginal/Torres Strait Island descent.

My mother's name is: Coralanne Williams

My father's name is:: Andrew Hardwick

My language group or home community is: Munupi// Mullet (Takaringuwi):

To be completed by the Tiwi Islands Regional Council during Ordinary Council meetings:

The above person is accepted and recognised as an Aboriginal and/or Torres Strait Islander person by the Tiwi Islands Regional Council.

Address of Organisation: PMB 267, Winnellie NT 0822.

Moved by _____ *Signature _____

Seconded by _____ *Signature _____

Number of Council Meeting _____ Date of Council Meeting _____

** These signatories must not be members of the applicant's family.*

Please tick below box if you require electronic copy, original copy or both.

☒ Electronic Copy ☐ By Post ☐ Both

Doc ID:151499 **May 2016**

REPORTS FOR INFORMATION

ITEM NUMBER	7.1
TITLE	GM Community Development & Services - EOM Report August 2016
REFERENCE	193813
AUTHOR	Rosanna De Santis, Acting CEO

This report illustrates the business within units including; Administration, Youth and Community, Community Engagement, FaFT, Children's Services, Sports and Recreation, Libraries, Community Safety and Centrelink.

BACKGROUND

This report is for the month of August 2016.

Director

- Organised TEABBA broadcasting training at Pirlangimpi for month of August.
- Liaised with Police (Youth Diversion) regarding youth diversion cases.
- Liaised with Dept. LG (Colvin & Lee) regarding by-laws.
- Participated in EMT.
- Participated in Manager & Coordinator meeting.
- Attended Pirlangimpi LA meeting
- Attended Pirlangimpi OCM
- Community Safety and S&R 2nd half year performance reports and attachments sent to PM&C.
- Participated in Team Leader/Management of crèches team meeting, in company of Ebony Williams-Costa, Janet Bourke, Annunciata Pupangamirri and Edwina Moreen.
- Liaised with Mark Pollard and Mark McMahon regarding refurbishment of Wurrumiyanga kitchenette and toilets, and gym 24/7 door. Funding received for these projects.
- Participated in meeting with CEO, Dept Education truancy officers Sarel Wallace and Justin Sorensen

Youth and Community

Case Management:
We currently have five youth on our case management load:

- Five cases current – weekly follow ups conducted.
- No new cases to be assessed.
- Two finalisation report submitted

Training
T/L and YD Officer (Poantimilui) attended training opportunity at Red Cross – Doolan delivering content

Events
T/L and YDO provided additional support to the Wurrumiyanga Community Safety Team whilst staffing level had decreased.

Human Resources:

- Attendance: Y&CS Officer hours are full days from Tuesday to Thursday. Attendance has waned, resulting in request for disciplinary action (final written warning).
- Incidents: Nil
- Recruitment: 8 August 2016 - Appointment of Patrick Heenan to YD T/L
- Leave: Nil

Stakeholder Engagement:
T/L Heenan introduced himself to internal and external parties at Wurrumiyanga.
T/L met with Daniel Graves (MCPS)
T/L met with Ben McCasker (Xavier CEC)
Attended meeting with PMC regarding AOD
T/L liaised with Sue Kennedy (YD – Police)
T/L attended Xavier CEC school assembly 16/8/16
T/L and YDO participated in Tiwi Leadership meeting 30/8/16

FaFT

The Families as First Teachers (FaFT) program is an early learning and family support program for remote Indigenous families. The aim of FaFT is to improve developmental outcomes for remote Indigenous children by working with families and children prior to school entry. The FaFT program delivers to families from birth of their child until entry to preschool.

General Business for the month
Small number of parents and children (between four and six) have been attending the program since week one of the school.

Numbers are restricted due to the availability of a suitable vehicle for the program.

Nutrition Programs
The Nutrition Program is continuing in unison with the Jirnani cook.

Events
Nil

Human Resources
All issues, including:

- Attendance: FLO attendance moderate (some absences without notification or late notification). One Jirnani staff member continuing to assist.
- Incidents: Nil
- Recruitment: Interview for FE position completed. Summation sent to CEO for consideration to appoint.
- Leave: Nil
- Training: Nil

Administration

This report covers office coordination at Wurrumiyanga, Milikapiti and Pirlangimpi. The Office Co-ordinators provide a direct point of contact to Local Authority Members.

Wurrumiyanga

General Business for the month
Continuing to provide services to external clients as well as provide support to internal business units and elected members

Events
Boardroom: 8 Days
- ABS Training: 2 and 4 Aug 2016
- Ordinary Council Meeting: 3 August 2016
- NT Magistrate court: 16-17 August 2016
- TIRC Management meeting: 18 August 2016
- TIRC – Sydney University: 19 August 2016
- TIRC – Prime Minister and Cabinet Meeting: 25 August 2016

Small Meeting Room: 4 Days
- NAAJA Criminal Team: 15-17 August 2016
- NAAJA Civil Team: 24 August 2016

Human Resources
All issues, including:
- Attendance:
- Incidents: none
- Recruitment: none
- Leave: none
- Training: Post Office training for Janelle Puruntatameri

Stakeholder Engagement/Meetings
None

Pirlangimpi

General Business for the month
Pirlangimpi Administration provides services to external clients as well as support to Internal Business Units and Elected Members

Events
Meeting Room was hired out on these dates:

Externally
- NTEC for Polling on 25th August

Internally
- Governance for Local Authority Meeting on 30th August
- Governance for Ordinary Council Meeting on 31st August

Human Resources
All issues, including:
- Attendance: Nil staff absences
- Incidents: Nil
- Recruitment: Nil
- Leave: Nil
- Training: Nil

Stakeholder Engagement/Meetings
Managers and Co-ordinators meeting held on 18th August

Milikapiti
General Business for the month:

Milikapiti Administration provides services to external clients as well as support to Internal Business Units and Elected Members

Events:

Schedule of Fees and Charges – Meeting Room Hire – Internal and External
North Australian Aboriginal Justice Agency 23rd - Full day
Tiwi Resources 24th – 3 hours
Northern Territory Election 26th - Full day
Tiwi Resources 30th – 4 hours

Human Resources:
All issues, including:

Attendance: Staff attendance 100%
Incidents: None for this reporting period

Recruitment: Advertised positions displayed on designated areas- Council Notice board, Store and Centrelink.
HR: Community Engagement Officer 15th August

Leave: Office Coordinator returned from Long Service Leave on 22nd August
Administrative officer on approved annual leave commencing on 29th August

Training: None for this report

Stakeholder Engagement/Meetings:
Managers and Coordinators meeting via Teleconference 19th August

Children's Services

This report is for the month of August 2016

This month we had a high focus on;

- National Quality Standard – Quality Area 1: Education Program and Practise
- National Quality Standard – Quality Area 2: Children's Health & Safety (Improvement from July report)
- National Quality Standard – Quality Area 3: Physical Environment
- National Quality Standard – Quality Area 5: Relationships with Children

Outside School Hours Care Programs
The OSHC program operates out of our three childcare centres. The staff have been providing activities within and around the centre, including:

Art & Craft
Reading
Board Games
Painting
Water & Sand Play
Cricket & Soccer
Field games

We have one OSHC Officer at Wurrumiyanga who is assisted by the Jirnani Staff. We hope to recruit two more staff once we receive a new funding agreement, to take our staff capacity to three staff.

Nutrition Programs
The meals staff have given the principal the parent letters (for parent contribution) to distribute to all parents. Our staff continues to encourage parents to contribute if they see a child without lunch. We didn't have to prepare meals Friday 2nd as school was closed due to staff training.

Training
NIL for this reporting period. Next workshop for BIITE will be held in September.

Events
NIL for this reporting period.

Human Resources
All Staffing issues, including:

- **Attendance:** Staff attendances have been satisfactory during this reporting period.
- **Incidents:** NIL during this reporting period

Recruitment: NIL during this reporting period.
- **Leave:** Three staff on annual leave during this reporting period.
- **Meeting:** Regional site visits and staff meetings. Team Leader meeting held at Milikapiti Crèche with Regional Co-ordinator and General Manager.
- **Training:** No workshops during this reporting period.

Stakeholder Engagement
Meeting with Stuart – TITEB, regarding CDP participants taking part in an activity held within children's services regionally (childcare and OSHC).

Sports and Recreation

General Business for the month
To provide opportunities for all men, women and children, to participate and achieve within their chosen Sport or Recreational activity.

Wurrumiyanga:

Venue	Activity	Adults	Children
Rec Hall/oval		0	128
Gym	Fitness	0	0
Pool	Aquatics	0	0

Pirlangimpi:

Venue	Activity	Adults	Children
Rec Hall/oval/ Pool	Indoor Cricket, Pool table & Aquatic activities	0	291

Milikapiti:

Venue	Activity	Adults	Children
Recreation Hall/oval	Indoor basketball & Cricket	0	58

Events
Nil

Human Resources
All issues, including:
- Attendance: Issues at Wurrumiyanga
- Incidents: Nil
- Recruitment: 1 Casual Part-time Pirlangimpi
- Leave: Ricky Edgar
- Training: Nil

Stakeholder Engagement/Meetings
Nil

Libraries

General Business for the month
Libraries on Melville Island provide a comfortable area for both children and adults where they can read for pleasure or information in a variety of topics. Both Libraries are very well resourced with books and magazines suitable for all ages. Computers provided by NT Libraries allow users to access through the Internet, a wide range of services including research stations, internet banking, desktop publishing and movie and photo editing.

Events
Nil

Human Resources
All issues, including:

- Attendance: Issues at Pirlangimpi
- Incidents: Nil
- Recruitment:
- Leave: Nil
- Training: Nil

Stakeholder Engagement/Meetings
Nil

Community Safety

The Tiwi Islands Community Safety Service assists communities in taking responsibility for the prevention of anti – social, harmful, destructive and illegal behaviours by offering community patrolling and safe transport to protect vulnerable people.

Training:
No training this month.

Events:
Nil

Human Resources:
Milikapiti and Pirlangimpi communities each have vacancies for one Casual Patroller bringing the total number of Patrollers to four in both Melville Island communities. Casual Positions will be advertised, second week in September.

Wurrumiyanga currently have three vacancies which have proven difficult to fill. Youth and Community staff members have been assisting with the program since the departure of the Coordinator and two Patrollers in August. Summations have been completed for one male and one female with appointments to be completed early September leaving one Male vacancy remaining.

The table below shows the number of children returned home or to a safe place with a Parent or responsible person for the month of:

July

Community: Wurrumiyanga	
Number of children reunited with a parent / carer.	361
Number of children who do not agree to be taken to a parent /carer.	37
Total	398

Community: Milikapiti	
Number of children reunited with a parent / carer.	49
Number of children who do not agree to be taken to a parent /carer.	71
Total	120

Community: Pirlangimpi	
Number of children reunited with a parent / carer.	7
Number of children who do not agree to be taken to a parent /carer.	63
Total	70

August

	Wurrumiyanga	Milikapiti	Pirlangimpi
Reunited	230	34	3
Refused	26	49	91
Total	256	83	94

Stakeholder Engagement:
Community Safety have regular communication with NT Police in all three communities, Health Clinics, Safe Houses, Student Attendance Officers, PM&C (Funding body) and the Indigenous Engagement officers from all three communities.

Discussions with Department of Prime Minister and Cabinet regarding six monthly reporting took place in late August. Reports have been accepted by the Department.

CEO and Manager attended a Meeting with the Department of Prime Minister and Cabinet and NT Police, to discuss issues that may have arisen since the commencement of take away Alcohol sales at Milikapiti. General Manager Community Development and Services joined the discussion through phone link.

General Manager successfully negotiated use of unspent funds to purchase three new compliant vehicles complete with cages Vehicles will be purchased early September.

Finances:

Description	Actuals YTD	Budget YTD	Variance	Comments
120801 - Community Safety - Wurrumiyanga (TIED)				
9272 - Allocation Fuel Exp Motor Vehicl	848	0	(848)	See 9818
9417 - Allocation ICT Exp	1,292	0	(1,292)	Enquiry ICT
9817 - Workshop Charges - Expense	2,139	0	(2,139)	Aged vehicle unforseen cost
9818 - Fuel Internal Allocation - Expense	0	1,667	1,667	See 9272
120802 - Community Safety -Pirlangimpi (TIED)				
9272 - Allocation Fuel Exp Motor Vehicl	263	0	(263)	See 9818
9818 - Fuel Internal Allocation - Expense	0	833	833	See 9272

120803 - Community Safety - Milikapiti (TIED)				
9272 - Allocation Fuel Exp Motor Vehicl	136	0	(136)	See 9818
9818 - Fuel Internal Allocation - Expense	0	833	833	See 9272

Centrelink Service
Centrelink Agent Offices at Pirlangimpi and Milikapiti offer assistance and support to all community members with Centrelink issues including Family payments, Age pensions, Disability support payments, Job search allowances and Study payments for youth. Offices in both communities are open to the public from 8:00am to 4:00pm Monday to Friday.

Training:
Both Milikapiti Agents have completed further training in Using Self Help Computers and Customer / Client Relations with the Centrelink Remote Support Team.
Pirlangimpi staff will undertake the same training during September.

Events:
Nil

Human Resources:
No vacancies exist at either of the Centrelink agencies. Staff attendances have been very good.

Stakeholder Engagement:
There has been no interaction with Councillors this month. The agents have had no issues requiring Councillors assistance.

Description	Actuals YTD	Budget YTD	Variance	Comments
119002 - Centrelink Pirlangimpi (UNTIED)				
9417 - Allocation ICT Exp	258	0	(258)	Enquiry ICT
119003 - Centrelink Milikapiti (UNTIED)				
9417 - Allocation ICT Exp	258	0	(258)	Enquiry ICT

Community Engagement (Broadcasting)

General Business for the month
The provision of local broadcasting in local language.

Training:
Community members interested in becoming a Radio Broadcaster were invited to attend a two day training course in the use of Radio and Recording equipment, interviewing the public and broadcaster responsibilities.

Events:
Nil.

Human Resources:
One applicant from Milikapiti who participated very successfully in the Broadcasting Training delivered by TEABBA has been interviewed and Summation completed. Interviews for the Wurrumiyanga position will be held early September. There were no applicants from Pirlangimpi so that position will be readvertised.

Stakeholder Engagement:
Community Development and Services Manager met with Department of Prime Minister and Cabinet regarding the Grant Funds, Project Aims, Reporting requirements and expected outcomes.

RECOMMENDATION:

That Council notes this report for information

ATTACHMENTS:

REPORTS FOR INFORMATION

ITEM NUMBER	7.2
TITLE	GM Infrastructure & Asset Services End of Month Report - August 2016
REFERENCE	193825
AUTHOR	Geoff Harris, General Manager Infrastructure & Asset Services

The following summary is a report of activity, issues and initiatives taken for August 2016.

BACKGROUND

STAFFING

During August, both Geoff Harris and Vince North took leave, with there being only four days during the month when all three senior managers in the department were all at work.

David Henry was acting Civil and Town Services Manager while Vince was away and showed great potential for future leadership within the department.

Kim Pastrikos and Austin Wonaeamirri took leave, with James Puautjimi being Acting Town Services Coordinator while Austin was on leave.

Wesley Black has been appointed to the role of Outstations Coordinator, taking over from Jonathon Mullins, who resigned in July.

Dean Wildermuth, Carpenter, resigned and finished work in early September.

During most of July and August, one of the three senior managers in the department was away on leave. This highlighted the lack of experience and leadership development that has occurred in the past for staff at the next level and the opportunity that exists now and in the future to mentor existing staff to develop these leadership skills.

Issues that arose during August also highlighted the lack of staff development that has occurred in the past for staff to have the necessary licences to drive vehicles, such as the rubbish truck or side tipper truck, and certificates to operate plant, such as the backhoe and bobcat. This has caused serious disruptions to other staff and planned works and is now being addressed through staff training for both Certificate 3 in Civil Plant and endorsed licences, with further training to be organised.

WURRUMIYANGA DRAINS

Work continued on the cleaning out and re-grading of the open drains and table drains in Wurrumiyanga to allow these works to be completed in advance of work on the road pavement. There was a strong focus in the second half of August to clean up the town from the dust that had been created.

ROAD GRADING WORKS

116 kms of roads were graded during July, focussed on the Ranku and Fourcroy Roads.

AIRPORT CLEARING WORKS

Following the annual safety inspections of all three aerodromes, vegetation clearing has been required at Pirlangimpi and Milikapiti to remove trees that have grown into the safety

areas at the end of the runways. Most of this clearing work has been completed, with the balance of the work to be undertaken when plant, such as the bulldozer, is operational again.

FUEL

Milikapiti	Diesel: 9,184 L	ULP: 3,082 L
Pirlangimpi	Diesel: 1,855 L	ULP: 180 L
Wurrumiyanga	Diesel: 7,946 L	ULP: 3,082 L

WORKSHOPS

Wurrumiyanga workshop has dealt with a number of issues with the vehicle barge, mostly dealing with winch breakages and steering problems; with the issues able to be dealt with quickly and without needing to take the barge out of the water.

Pirlangimpi Workshop has had a significant increase in private work following the closure of TITEB workshops on Melville Island.

Tenders were issues for a 10 m3 tipper truck, funded by a Special Purpose Grant (SPG), and 3 night patrol vehicles, funded through a grant.

ACCOMMODATION

Wurrumiyanga	Motel	12 bookings
Wurrumiyanga	Contractors Quarters	27 bookings, including being fully booked out on 3 occasions
Pirlangimpi	Contractors Quarters	7 bookings
Milikapiti	Contractors Quarters	2 bookings Closed for painting 29 – 31 August

SERVICE LEVEL WORKS SUMMARY

Attached is an overview of works undertaken during July 2016 in relation to the service levels that were adopted by Council for the 2016/17 year.

In the table below:

Green represents that the service level is being achieved

Yellow represents that the service level is partly or nearly achieved

Red represents that the service level was not met during the month

	R	W	P	M	COMMENTS
C IVIL WORKS & TOWN SERVICES					
ROADS - CONNECTOR (MAIN) ROADS					
Roads accessible and trafficable ≥ 95% of year					
Average travel speed in dry season ≥ 70 kmh					
Roads crowned and well graded					Ranku Rd, Fourcroy Rd graded
Drains well graded with regular run offs					
ROADS - COMMUNITY (TOWN) STREETS					
Sealed roads maintained without pot holes					Pot hole patching to be undertaken in September
Road edges well graded with no drop offs					Most drop offs in Wurrumiyanga filled in with drainage work, some to be done in September
DRAINS - TOWN AREAS					
Table drains well graded with no ponding					Works continuing in Wurrumiyanga to grade and clean out drains. Milikapiti open drains being cleaned out
Open drains clean and well graded					
STREET LIGHTING					
Lighting provided and maintained at intersections, shops, clubs and around council buildings					Lighting provided but TIRC currently has no equipment to maintain broken lights between annual services
Lighting provided and maintained in residential areas					
INTER-ISLAND FERRY					
Operate ferry each weekday during scheduled hours					
AIRPORTS					
Daily inspections of all airports undertaken					
Grass runway surrounds slashed and kept low					
PARKS & GARDENS (including football ovals and playgrounds)					
Grass kept green during dry season and regularly mowed					Ovals kept green, watering systems around Council offices to be fixed
Weeds controlled around fence lines and kept low					Town Services need help in developing weekly and monthly work plans
Regular clean up of rubbish & litter near playgrounds					Not able to keep up with litter in Wurrumiyanga
Regular inspections of playgrounds to check equipment, soft fall, nearby trees and fencing					No regular inspections or remedial works for over 12 months, no softfall at any playgrounds. Inspections of all playgrounds to be undertaken in October and unsafe equipment removed Plans for all communities to be prepared during October / November
SWIMMING POOLS					
Pools are well maintained and able to be operated					Pool surrounds being maintained. Ongoing issues with people available to maintain water quality. NT Lifesaving have been approached for training but no response as yet. NT Swimming approached in September for training
Chemical, water & power usage within industry norm					Comparison of pool operating costs to be determined later in the year
CEMETERIES					
Grounds well maintained and grass kept low					Minimal work being undertaken during dry season
Grounds watered and kept green during dry season					
Weeds controlled around burial sites and kept low					Minimal work being undertaken during dry season
Number of funerals in July			1		

	R	W	P	M	COMMENTS
FLEET & BUILDING SERVICES					
LARGE PLANT					
Availability ≥ 75% over dry season					
SMALL PLANT					
Availability ≥ 75% over whole year					
VEHICLES					
Pool vehicles available in each community					Made available on request in each community
Scheduled services completed on time					
STAFF HOUSING					
General maintenance work completed within fortnight of					
Quarterly inspections of pest control measures					No inspections in August. Changing from 'on request' to scheduled inspections. Next inspections due October
Replacement furnishings, white goods ordered within one week of					
ACCOMMODATION					
General maintenance work completed within fortnight of					
Quarterly inspections of facilities, including furnishings, fittings, etc					Inspections after each occupation. Regular inspections now scheduled for every 6 months
Quarterly inspections of pest control measures					No inspections in August. Changing from 'on request' to scheduled inspections. Next inspections due October
Replacement furnishings, white goods, etc ordered within one week of notification					
COUNCIL BUILDINGS					
Emergency repairs due to damage or break ins to be completed within 1 day of notification					
General maintenance work completed within fortnight of notification					
Quarterly inspections of pest control measures					No inspections in August. Changing from 'on request' to scheduled inspections. Next inspections due October
Replacement furnishings, white goods ordered within one week of					
OUTSTATIONS					
All utility (water, power) outages repaired within 2 days					
Utility facility sites (bores, power stations) kept well maintained					

ISSUES/OPTIONS/CONSEQUENCES
Nil

CONSULTATION & TIMING
Nil

RECOMMENDATION:

That Council notes this report for information.

ATTACHMENTS:

REPORTS FOR INFORMATION

ITEM NUMBER	7.3
TITLE	GM Finance & Compliance Report - End of Month - August 2016
REFERENCE	193519
AUTHOR	Bruce Moller, General Manager Finance & Compliance

This report illustrates the business within units including; Finance, Governance & Compliance and ICT & Records.

BACKGROUND

The Directorate of Finance & Compliance covers the Business Units of Finance, Governance & Compliance, and ICT & Records.

There will continue to be a separate Finance Report (for decision) each month to Council covering the actual income and expenditure of the Council for the period from the commencement of the financial year up to the end of the previous month, and the forecast income and expenditure for the whole of the financial year.

The reporting responsibility for Human Resources section (from the 4th July 2016) has been transferred to the CEO which will allow for continued further development and refinement of Human Resources policies and procedures over the next six to twelve months period.

GM – FINANCE & COMPLIANCE

- Interviews held in Darwin office for Compliance & Financial Services Officer position Thursday 4th August 2016.
- Meeting with Debtor to follow up outstanding landing fees – Friday 5th August 2016.
- Meeting with Sealink – Angela Panagopoulos re possible commercial sales agreement – Friday afternoon 5th August 2016 – awaiting further details from Sealink.
- Annual Leave – one week (15 August to 19 August 2016).
- Completed and lodged via email the Final report for Council covering the Electoral Representation Review with the Minister for Local Government – Friday 26 August 2016. Two printed copies of the final report prepared – one handed to Colvin Crowe for the Minister on Tuesday 30th September 2016, one kept for Council records.
- Attended Wurrumiyanga Local Authority Meeting – Tuesday 30th August 2016.
- Attended Ordinary Council Meeting – Wednesday 31st August 2016.
- Work is progressing on the preparation of the 15/16 TIRC Annual Report. Draft to be presented to Council at the 28th September 2016 Ordinary Meeting.
- Preliminary planning is underway for the 16/17 Budget (1st Quarter Revision).

GOVERNANCE & COMPLIANCE

The Governance & Compliance Manager provides effective leadership in governance activities to support the strategic direction of Tiwi Islands Regional Council.

The position will be responsible for overseeing the establishment and ongoing implementation of good governance structures and processes including providing high level management advice and guidance to the Council, executive, senior management and staff on governance matters, and providing advice on the roles and responsibilities of elected members of Council and the new Local Authority members respectively.

LOCAL AUTHORITIES

Wurrumiyanga

- All Ordinary members now appointed.

Pirlangimpi

- One Ordinary member vacancy to be filled. Waiting for formal resignation letter from Anne Marie Puruntatameri from the Warntarringuwi Skin Group.

Milikapiti

- All Ordinary members now appointed.

Local Authority Meetings held in:

- Pirlangimpi Local Authority Meeting – 30th August 2016

Special Council Meetings / Sub Committee Meetings held:

Nil

Other Meetings

Managers and Coordinators Monthly Meeting – 18 August 2016

Councillors Professional Development

Nil

Governance Training

An update from Local Government Support Officer Colvin Crowe is hoping to have a draft presentation to the TIRC Finance Manager for comments by 12 – 16 September. The proposed Finance training dates most likely to be held on 27 October 2016 day after the Council meeting at Wurrumiyanga but will be confirmed once known.

No Governance training was delivered for the month of August 2016.

ICT & RECORDS

ICT

SKYMUSTER

The NBN have recently completed the Skymuster satellite service and now offer internet connections via this new satellite. A number of Council houses have had the dish installed for a home internet connection as an alternative to the current over-subscribed 3G service. Council staff will pay for these accounts as private services.

DIGITAL TV

Just a reminder to all Councillors that Council ICT does not support digital TV, satellite dish replacement or maintenance, or the registering of new satellite set top boxes. All queries regarding satellite dishes on Department houses should be directed to Territory Housing. There is no support for registering new satellite TV receivers, for TVs or the connectivity of the service. However many people in the community still expect the Council to provide this service as there is no one else in the community who can do so. At present Council ICT staff assist the community in their own time.

NEW NETWORK COSTS

With the new connection installed, ICT are de-activating our old analogue and ISDN telephone services. Once this is completed we will see the overall cost of our new network stabilise. We are anticipating a reduction in our overall communications bill for this financial year.

REPLACING COMPUTERS

Many of our computers are out of warranty so this financial year we will begin the replacement of these computers. ICT has ordered 6 new computers this month and will start by replacing the desktops in the three crèches.

RECORDS

Records management has been a neglected area in the Council since 2008. The creation of a Records Officer position is a huge step towards addressing the many issues Council has in records management which were highlighted in the Compliance Report.

OLD CDEP RECORDS

Records staff have made huge inroads into sorting through the files used by the old CDEP program. Some have been sent on to TITEB for the current CDP Program and the rest have been retained by our Human Resources section for archiving.

DAILY MAIL

Daily Mail procedures have been revisited and refined. All mail is entered into the Council mail register and then scanned into our document retention system or passed to the responsible officer.

BUDGETS

As attached, current budget is showing a deficit of $78,809. However, the income costed to ICT comes from programs and directorates in a monthly ICT allocation. This is journalled into the ICT budget on a monthly basis, so the budget will show a deficit until June 2017, when all allocations will be paid.

RECOMMENDATION:

That Council notes this report for information.

ATTACHMENTS:

REPORTS FOR INFORMATION

ITEM NUMBER 7.4
TITLE 2015-16 Annual Report (Draft)
REFERENCE 193857
AUTHOR Bruce Moller, General Manager Finance & Compliance

This report is provided as an update for Council in relation to the current progress of the 2015/16 Annual Report.

BACKGROUND

To ensure that Council meets its compliance obligations in relation to the completion and lodgement of the 2015 /16 Annual Report the following steps and timelines are provided for Council's information.

Step 1. A draft printed copy of the front section of the 2015/16 Annual Report will be provided to each Councillor at the Council Meeting today Wednesday 28 September 2016. Councillors can read and review the draft Annual Report and provide any suggested comments or changes please to ICT & Systems Manager Chris Smith by Friday 14th October.

Step 2. The CEO and General Managers will also review and finalise their respective areas of the front section of the Annual Report by Friday 14th October 2016.

Step 3. The Final Audit for 2015/16 is due to commence on Monday 26th September 2016 in our Darwin Office and our Finance Manager Bruce Mann will be working closely with Council's External Auditor Merit Partners over the next 6 to 7 weeks in completing this task. The 2015/16 Financial Statements are being prepared in house by Bruce Mann again this year.

Step 4. The final version (front section) of the 2015/16 Annual Report will be tabled for Council approval at the 26th October 2016 Meeting. At the same time Merit Partners will be finalising the Audit Report and working with Bruce Mann to finalise the Financial Statements.

Step 5. The final version of the 2015/16 Annual Report (including Audited Financial Statements) **must be lodged on or before Tuesday 15th November 2016.**

Step 6. Following lodgement with the Minister and NT Grants Commission the 2015/16 Audited Financial Statements will then be provided to Council at the 23 November 2016 Meeting for information and separate discussion.

From a compliance perspective Section 199 of the *Local Government Act* stipulates:

(1) That a Council must, on or before 15 November in each year, report to the Minister on its work during the financial year ending on the preceding 30 June.

(2) The report must include a copy of the Council's Audited Financial Statement for the relevant year.

(3) The report must also contain an assessment of the Council's performance against the objectives stated in the relevant municipal, regional or shire plan (applying indicators of performance set in the plan), and, in the case of a regional council, of the activities of any local authority within the council's area.

(4) As soon as practicable after the report has been delivered to the Minister, and the NT Grants Commission, the Council must:

(a) publish the report on the Council's website: and

(b) publish a notice in a newspaper circulating generally in the area informing the public that copies of the report may be downloaded from the council's website or obtained from the council's public office.

ISSUES/OPTIONS/CONSEQUENCES

Council to note that every effort is being made to ensure that the TIRC Annual Report 15/16 is completed and lodged on or before the deadline of Tuesday 15th November 2016.

RECOMMENDATION:

That Council notes this report for information and requests Councillors to provide any suggested changes / comments on the Draft 2015/16 Annual Report to Chris Smith by Friday 14th October 2016.

ATTACHMENTS:

REPORTS FOR INFORMATION

ITEM NUMBER	7.5
TITLE	Additional Public Holidays Gazette Notice for December 2016 Christmas/New Year period.
REFERENCE	193845
AUTHOR	Maina Brown, Governance & Compliance Manager

This report submits an TIRC Offices arrangement throughout Christmas Period for 2016 and New Years

BACKGROUND

A gazette notice has been approved by the NT Government for additional Public Holidays. Given that Christmas day falls on Sunday 25th December and Monday 26th December as a Boxing Day Tuesday 27th Dec is now also a public holiday.

Additional Public Holidays are Monday 26th December 2016 and Monday 2nd January 2017.

TIRC Offices on Bathurst Island and Melville will be opened on 28th – 30th Dec 2016. A skeleton staff will be operating these offices. Staffs who desire to take annual leave are welcome to do so and staff who wants the break but do not have annual leave will have to apply for leave without pay. Staff will not be forced to take leave.

ISSUES/OPTIONS/CONSEQUENCES
Nil

CONSULTATION & TIMING
Nil

RECOMMENDATION:

That Council notes this report for information.

ATTACHMENTS:
There are no attachments for this report.

REPORTS FOR INFORMATION

ITEM NUMBER	7.6
TITLE	Minutes - Pirlangimpi Local Authority Meeting held on 30 August 2016
REFERENCE	194207
AUTHOR	Maina Brown, Governance & Compliance Manager

Minutes of the Pirlangimpi Local Authority Meeting held on 30 August 2016.

BACKGROUND

Attached are the draft Minutes of the Pirlangimpi Local Authority Meeting held on 30 August 2016 for Council's information.

ISSUES/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

RECOMMENDATION:

That Council notes the Minutes of the Pirlangimpi Local Authority Meeting held on 30 August 2016.

ATTACHMENTS:

1 2016_08_30_Pirlangimpi_Local_Authority_Meeting_Minutes_Draft.pdf

MINUTES OF THE PIRLANGIMPI LOCAL AUTHORITY MEETING HELD IN THE PIRLANGIMPI BOARDROOM ON TUESDAY, 30 AUGUST 2016 AT 10:00 AM

At the commencement of the PLA meeting a 1 minute silence was held for the passing of Ms Dunn Liddy.

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10:40 am.

The CEO welcomed councillors, members, staff and guests.

The Chairperson then took over chairing the meeting.

1.2 Present

Chairperson: Regis Pangiraminni.

Committee Members: Simona Wonaeamirri, Deputy Mayor Pirrawayingi Puruntatameri, Miriam Stassi, Cr Therese (Wokay) Bourke, Carol Puruntatameri, Francesca Puruntatameri, Patrick Puruntatameri, Ebony Williams-Costa and Cr Manyi Rioli.

Visitors: Nathan Fanning (NTG DLGCS), Colvin Crowe (NTG DLGCS), Selma Liberato (Menzies School of Health Research), Natalie Sarsfield (Catholic Care NT), Judy Davis (Catholic Care NT) and Jayne Lloyd (Catholic Care NT).

Officers: Marion Scrymgour (CEO), Milika (Rosanna) De Santis (GM Community Development & Services), Geoff Harris (GM Infrastructure & Asset Services), Bruce Moller (GM Finance & Compliance), Patricia Brogan (Office Coordinator) and Maina Brown (Governance & Compliance Manager).

Minutes: Maina Brown (Governance & Compliance Manager)

1.3 Apologies

Accepted: Mayor Lynette De Santis, Anne Marie Puruntatameri and Henry Dunn.

Apologies – Pirlangimpi Local Authority Meeting – 30 August 2016

1 RESOLUTION

Moved: *Henry Dunn*
Seconded: *Miriam Stassi*

That the Apologies of PLA members – Anne Marie Puruntatameri, Henry Dunn and Mayor Lynette De Santis be accepted by Pirlangimpi Local Authority.

CARRIED

Not Accepted: Nil

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes

Pirlangimpi Local Authority - 24 May 2016

2 RESOLUTION

Moved: *Therese (Wokay) Bourke*
Seconded: *Simona Wonaeamirri*

That the minutes of the Pirlangimpi Local Authority held on 24 May 2016 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING

2.1 BUSINESS ARISING FROM PREVIOUS MINUTES

Business arising from previous minutes (Ordinary PLA Meeting 24 May 2016).

RECOMMENDATION:

That the Pirlangimpi Local Authority accepts these discussions and reports.

3 GENERAL BUSINESS

3.1 CATHOLIC CARE NT - UPDATE CURRENT SERVICES ON TIWI ISLANDS

Catholic Care NT has contacted Council and has requested an opportunity to provide an update to Local Authority Members about the Services that they provide on the Tiwi Islands.

RECOMMENDATION:

That the Pirlangimpi Local Authority welcomes the representative / s from Catholic Care NT and listens to the short presentation.

3.2 MENZIES - PARTICIPATION IN THE HEALTHY EATING AND DRINKING STUDY

Menzies School of Health Research has contacted Council and has requested an opportunity to provide information to the Local Authority Members about Healthy Eating and Drinking Study Project on the Tiwi Islands.

RECOMMENDATION:

That the Pirlangimpi Local Authority welcomes the representative / s from Menzies School of Health Research and listens to the short presentation.

3.3 2016 - MEETING ATTENDANCE REGISTER

As an ongoing record keeping requirement, members will be provided with an updated meeting attendance listing at the beginning of each meeting. Members attendance is based on the official minutes of each PLA meeting.

RECOMMENDATION:

That the Pirlangimpi Local Authority members note the updated 2016 meeting attendance register.

Note: PLA member for Warntarringuwi skin group, Anne Marie Puruntatameri has verbally resigned. Waiting for an official resignation letter from Anne Marie Puruntatameri so that the Council can proceed with advertising of the one vacancy for Warntarringuwi skin group.

At this point of the meeting a break was called for lunch at 12:05pm.

The meeting recommenced at 12:53 pm.

3.4 2016/17 - LOCAL AUTHORITY FINANCIAL REPORT TO 31 JULY 2016

This report is provided for information to the Pirlangimpi Local Authority to advise on expenditure to 31 July 2016 for the 2016/17 F/Y.

RECOMMENDATION:

That the Pirlangimpi Local Authority notes this report for information and provides any comments or feedback on the new financial reporting format.

4 REPORTS FOR DECISION

4.1 PIRLANGIMPI - COMMUNITY PROJECTS LISTING

At the last meeting (24 May 2016) members discussed and reviewed a number of possible community projects. We have now prepared an updated list of proposed projects for further discussion at today's meeting.

3 RESOLUTION

Moved: *Therese (Wokay) Bourke*
Seconded: *Patrick Gerard Puruntatameri*

1. That the Pirlangimpi Local Authority reviews and updates the Community Projects Listing,

2. Notes the funding allocations for 14/15 and 15/16,

3. Recommends any projects to Council for approval to proceed.

Completed Projects:

30/8/16 $3,000 upper limit – (Project Ref: PLA 14 – 7)

	New Public Toilet Facilities at front beach – Separate access made via new back gate to the exiting Pirlangimpi Pool Complex.
30/8/16	**$1,400 upper limit – (Project Ref: PLA 15 – 1) Pirlangimpi – New eye wash station for pool**
	CARRIED

5 REPORTS FOR INFORMATION

Nil

6 OTHER BUSINESS

6.1 Petrol Sniffing

Cr Therese (Wokay) Bourke raised at the PLA meeting that there are boys walking around the community sniffing petrol. It was suggested to liaise with parents and then skin group before notifying the police.

6.2 New Bus Services on Melville Island

Cr Manyi Rioli raised at the PLA meeting that an email from Tiwi Enterprises that the new bus services refused to come to Pirlangimpi due to the state of the road. The CEO and GM for Infrastructure & Asset Services had met with Tiwi Enterprises.

6.3 Kids out late at night on streets

LA member Miriam Stassi raised that kids have been out on the streets late at night. It was suggested at the meeting for community curfew. Community Safety Patrol give kids a lift home during school days from 9pm.

Action

Deputy Mayor Pirrawayingi Puruntatameri has requested that he will find out what the Pirlangimpi Primary school attendance is.

CEO Marion Scrymgour to write a letter to invite Department of Education to the next PLA meeting to be held on 22 November 2016.

7 Next Meeting

22 November 2016

8 Closure

The meeting closed at 2.22pm.