



**AGENDA**

**SPECIAL WURRUMIYANGA LOCAL  
AUTHORITY MEETING**

**WEDNESDAY, 15 APRIL 2015**

Notice is given that the next Special Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Wednesday, 15 April 2015 at
- Wurrumiyanga ( Mantiyupwi Board Room )
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

**Garry Lambert**  
**A / Chief Executive Officer**

## **AGENDA**

### **1 WELCOME & APOLOGIES**

- 1.1 WELCOME
- 1.2 PRESENT
- 1.3 APOLOGIES
- 1.4 LEAVE OF ABSENCE
- 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF

### **2 BUSINESS ARISING**

*Nil*

### **3 GENERAL BUSINESS**

- 3.1 DRAFT 2015/16 TIWI ISLANDS REGIONAL COUNCIL PLAN AND BUDGET ..... 3

### **4 REPORTS FOR DECISION**

*Nil*

### **5 REPORTS FOR INFORMATION**

*Nil*

### **6 OTHER BUSINESS**

*Nil*

### **7 NEXT MEETING**

Tuesday, 28 April 2015

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Draft 2015/16 Tiwi Islands Regional Council Plan and Budget
<b>REFERENCE</b>	157679
<b>AUTHOR</b>	Bruce Moller, Governance & Compliance Manager



Each year the Tiwi Islands Regional Council prepares a new version of the Council Plan and Budget.

As part of this process Council invites each Local Authority to participate in this process to facilitate local community discussion on Council service delivery and to provide feedback to Council on the effectiveness of current services.

**BACKGROUND****INTRODUCTION BY A / CEO**

Mr Garry Lambert will provide members with a short introduction on the processes for this year in developing the Draft 15/16 Tiwi Islands Regional Council Plan & Budget.

Other senior Council staff will be in attendance to provide program briefings and to answer any questions that members may have in relation to local service delivery and in determining local service delivery priorities for each community for next financial year 2015/16.

**ISSUES/OPTIONS/CONSEQUENCES****CONSULTATION & TIMING**

Council will be undertaking a series of Special Meetings with each Local Authority this week, and then staff will commence the preparation of the draft Council Plan and draft Budgets during April and May 2015.

- Wurrumiyanga Local Authority – Special Meeting – Wednesday 15<sup>th</sup> April 2015
- Pirlangimpi Local Authority – Special Meeting – Thursday 16<sup>th</sup> April 2015
- Milikapiti Local Authority – Special Meeting – Friday 17<sup>th</sup> April 2015

**RECOMMENDATION:**

**That the Wurrumiyanga Local Authority Members participate in discussions for the Draft 2015/16 Tiwi Islands Regional Council Plan & Budget.**

**ATTACHMENTS:**

There are no attachments for this report.